City of Harrah

PO Box 636 * 19625 NE 23rd St. * Harrah, OK 73045 * 405-454-2951 * fax 405-454-2130

July 25, 2014

State Auditor and Inspector
Attn: Melissa Cottrell
2300 N. Lincoln Blvd, Room100
Oklahoma City, OK 73105

RE: FY 14-15 Budget for the City of Harrah and the Harrah Public Works Authority

Dear Ms. Cottrell:

Enclosed are copies of the above referenced budgets, copy of the resolutions and a proof of publication of the public hearing on said budgets.

If you have any questions or concerns, please feel free to contact me at (405) 454-2951 ext. 104 or by e-mail at Michele.cogdill@cityofharrah.com

Sincerely,

Michele L. Cogdill

Michele L. Cogdill
Finance/HR

Enclosures

Oklahoma

CITY OF HARRAH
COMBINED BUDGET SUMMARY-ALL FUNDS TYPES
FY 2014-2015

Resources:	General Fund	Public Works Fund	Capital Improve Fund	HIED Trust Fund	PARK Fund	Total
Taxes	$ 2,296,000.00	$ 481,000.00	$ 481,000.00	$ -	$ -	$ 3,258,000.00
License/Permits	$ 50,000.00	$ -	$ -	$ -	$ -	$ 50,000.00
Court Fines/Forfeitures	$ 125,000.00	$ -	$ -	$ -	$ -	$ 125,000.00
Misc Revenue	$ 110,800.00	$ 544,500.00	$ 500.00	$ 10.00	$ 4,200.00	$ 660,010.00
Reimbursements/Grants	$ 4,500.00	$ -	$ 285,000.00	$ -	$ -	$ 289,500.00
Sale of Assets/Donations	$ -	$ -	$ -	$ 94,155.00	$ -	$ 94,155.00
Street/Alley	$ 50,000.00	$ -	$ -	$ -	$ -	$ 50,000.00
K-9 Misc. Revenue	$ -	$ -	$ -	$ -	$ -	$ -
Cash Balance June 30	$ 393,414.72	$ -	$ 558,059.08	$ 14,407.23	$ 4,754.07	$ 970,635.10
Charges For Services	$ -	$ 1,241,000.00	$ -	$ -	$ -	$ 1,241,000.00
General Fund Subsidation	$ -	$ -	$ -	$ -	$ 43,855.00	$ 43,855.00
Total Resources	$ 3,029,714.72	$ 2,266,500.00	$ 1,324,559.08	$ 108,572.23	$ 52,809.07	$ 6,782,155.10

Appropriations By Department:	Personal Services	Maintenance Operations	Capital Outlay	Total
General Gov/Street & Alley	$ 4,752.45	$ 1,161,270.00	$ 130,000.00	$ 1,296,022.45
City Manager	$ -	$ 3,200.00	$ -	$ 3,200.00
City Admin Clerks	$ 269,793.60	$ 7,710.00	$ -	$ 277,503.60
Police	$ 638,439.52	$ 159,333.00	$ 3,500.00	$ 801,272.52
Fire	$ 378,568.75	$ 84,800.00	$ 4,500.00	$ 467,868.75
Sr. Citizens	$ -	$ 57,500.00	$ -	$ 57,500.00
Code Enforcement	$ 72,963.70	$ 11,610.00	$ -	$ 84,573.70
Legal	$ 29,273.70	$ -	$ -	$ 29,273.70
K-9	$ -	$ 12,500.00	$ -	$ 12,500.00
Harrah Public Works Authority	$ 858,343.53	$ 862,656.47	$ 545,500.00	$ 2,266,500.00
HIED Trust	$ -	$ 14,407.23	$ 94,165.00	$ 108,572.23
Park Fund	$ -	$ 42,809.07	$ 10,000.00	$ 52,809.07
Capital Improvements	$ -	$ -	$ 1,324,559.08	$ 1,324,559.08
Total Appropriations	$ 2,252,135.25	$ 2,417,795.77	$ 2,112,224.08	$ 6,782,155.10

$ 0.00

GENERAL FUND/STREET & ALLEY BUDGET SUMMARY

FY 2014-2015

Revenue Sources:		
Taxes	$	2,296,000.00
License/Permits	$	50,000.00
Court Fines/Forfeitures	$	125,000.00
Misc Revenue	$	110,800.00
Reimbursements/Grants	$	4,500.00
Sale of Assets/Donations	$	-
Street/Alley	$	50,000.00
K-9 Misc. Revenue	$	-
Cash Balance June 30/Gen	$	313,414.72
Cash Balance June 30/St&Alley	$	80,000.00
Total Resources	**$**	**3,029,714.72**

Appropriations By Department:		Personal Services		Maintenance Operations		Capital Outlay
General Gov/Street & Alley	$	4,752.45	$	1,161,270.00	$	130,000.00
City Manager	$	-	$	3,200.00	$	-
City Admin Clerks	$	269,793.60	$	7,710.00	$	-
Police	$	638,439.52	$	159,333.00	$	3,500.00
Fire	$	378,568.75	$	84,800.00	$	4,500.00
Sr. Citizens	$	-	$	57,500.00	$	-
Code Enforcement	$	72,963.70	$	11,610.00	$	-
Legal	$	29,273.70	$	-	$	-
K-9	$	-	$	12,500.00	$	-
Subtotal Appropriations	$	1,393,791.72	$	1,497,923.00	$	138,000.00
Total Appropriations	**$**	**3,029,714.72**				
	$	-				

GENERAL FUND REVENUE

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget
	Tax Revenues:				
5010	Sales Tax	$ 2,036,283.51	$ 1,900,000.00	$ 2,236,614.18	$ 1,924,000.00
5016	Sales Tax-McDonald's	$ -	$ 50,000.00	$ 42,667.41	$ 20,000.00
5050	Alcohol Beverage Tax	$ 7,773.91	$ 7,000.00	$ 8,022.90	$ 8,000.00
5060	Franchise Tax - Phone	$ 8,525.36	$ 10,000.00	$ 7,099.91	$ 10,000.00
5065	Franchise Tax - Cable	$ 57,175.63	$ 50,000.00	$ 57,789.30	$ 57,000.00
5070	Franchise Tax - OG&E	$ 144,026.08	$ 137,000.00	$ 143,798.82	$ 150,000.00
5080	Franchise Tax - ONG	$ 18,995.67	$ 20,000.00	$ 21,224.96	$ 20,000.00
5140	Use Tax	$ 98,368.11	$ 75,000.00	$ 93,396.57	$ 80,000.00
5150	Cigarette Tax	$ 26,384.42	$ 25,000.00	$ 27,160.29	$ 25,000.00
5090	911 Association	$ 1,978.95	$ 2,000.00	$ 1,743.97	$ 2,000.00
5420	Ad Valorem Tax Collections	$ 20,990.83	$ -	$ 7,226.37	$ -
	Subtotal	$ 2,420,502.47	$ 2,276,000.00	$ 2,646,744.68	$ 2,296,000.00
	License/Permits				
5020	Utility Permits/Licenses	$ 18,665.00	$ 21,000.00	$ 19,408.00	$ 20,000.00
5027	Uniform Building Code Okla. Fee	$ (14.80)	$ -	$ (105.68)	$ -
5030	Building Permits	$ 26,397.45	$ 20,000.00	$ 26,578.17	$ 20,000.00
5041	Bail Bondsman City License	$ 75.00	$ -	$ 300.00	$ 500.00
5110	Plat/Zoning	$ 2,097.00	$ 1,000.00	$ 2,675.00	$ 1,500.00
5180	Other Permit Charges (garage, etc.)	$ 15,173.00	$ 8,000.00	$ 13,858.00	$ 8,000.00
	Subtotal	$ 62,392.65	$ 50,000.00	$ 62,713.49	$ 50,000.00
	Court Fines				
5040	Fines & Forfeitures	$ 135,999.84	$ 125,000.00	$ 151,741.48	$ 125,000.00
	Subtotal	$ 135,999.84	$ 125,000.00	$ 151,741.48	$ 125,000.00
	Miscellaneous Revenue				
5045	Vehicle Impound Fee	$ 7,650.00	$ 5,000.00	$ 8,550.00	$ 5,000.00
5115	Misc. Rents	$ -	$ -	$ -	$ -
5120	Misc. Receipts (Copies, etc.)	$ 2,405.87	$ 3,000.00	$ 3,623.45	$ 3,000.00
5130	Interest Income	$ 393.80	$ 500.00	$ 408.44	$ 500.00
5300	Trash Collection Revenue/Xfer from HPWA	$ 40,000.00	$ 40,000.00	$ 40,000.00	$ 40,000.00
5360	Fire Station Rent	$ 4,800.00	$ 4,800.00	$ 6,000.00	$ 4,800.00
5399	Long & Short	$ 75.00	$ -	$ 76.00	$ -
5430	Xfer from Cap Imp/Sr Citizen M/O	$ 55,081.17	$ 57,500.00	$ 55,498.26	$ 57,500.00
5550	Return/NSF Check Fee	$ 30.00	$ -	$ 30.00	$ -
	Subtotal	$ 110,435.84	$ 110,800.00	$ 114,186.15	$ 110,800.00
	Reimbursements/Grants				
5160	Workers Comp Reimbursement	$ -	$ -	$ 30,685.38	$ -
5190	Misc. Reimbursement (Ins./Grants)	$ -	$ -	$ -	$ -
5370	Fire Dept-Dept of Ag Grant	$ 4,484.35	$ 4,500.00	$ 4,473.98	$ 4,500.00
5376	Fire Run Fees	$ 1,400.00	$ -	$ 400.00	$ -
5380	Fire Dept Reimb- Hazardous Events	$ -	$ -	$ -	$ -
5390	Fire Dept - Indian Affairs	$ -	$ -	$ -	$ -
5450	FEMA - Reimb	$ -	$ -	$ -	$ -
	Subtotal	$ 5,884.35	$ 4,500.00	$ 35,559.36	$ 4,500.00
	Sale of Assets/Donations				
5200	Sale of Assets/Donations - Fire Dept	$ -	$ -	$ -	$ -
5210	Sale of Assets/Donations - Police Dept	$ 420.32	$ -	$ -	$ -
5220	Sale of Assets/Donations - Other	$ -	$ -	$ -	$ -
	Subtotal	$ 420.32	$ -	$ -	$ -
	Street & Alley				
5310	Commercial Vehicle Tax	$ 36,730.11	$ 35,000.00	$ 41,451.12	$ 40,000.00
5330	Gasoline Tax	$ 9,569.77	$ 9,000.00	$ 9,781.74	$ 10,000.00
	Subtotal	$ 46,299.88	$ 44,000.00	$ 51,232.86	$ 50,000.00
	K-9 Misc. Revenue				
5395	Harrah Public Schools Annual K-9 Contract	$ 250.00	$ -	$ -	$ -
5560	K-9 Misc. Revenue	$ -	$ -	$ -	$ -
	Subtotal	$ 250.00	$ -	$ -	$ -
	TOTAL REVENUE	$ 2,782,185.35	$ 2,610,300.00	$ 3,062,178.02	$ 2,636,300.00
	Transfers In				
	Use of Funds Balance				
5365	**Cash Balance as of June 30**	$ -	$ 274,050.87	$ -	$ 313,414.72
5365	**Cash Balance as of June 30**	$ -	$ 100,000.00	$ -	$ 80,000.00
	TOTAL FUNDS AVAILABLE	**$ 2,782,185.35**	**$ 2,984,350.87**	**$ 3,062,178.02**	**$ 3,029,714.72**

GENERAL GOVERNMENT

Line Item	Description		2012-2013 Actual		2013-2014 Budget		2013-2014 Actual		2014-2015 Budget
	Personal Services								
6100	Salaries & Wages	$	3,300.00	$	3,300.00	$	3,300.00	$	3,300.00
6120	FICA/Medicare	$	252.72	$	252.72	$	252.72	$	252.45
6130	Clothing Allowance	$	-	$	-	$	-	$	-
6132	Phone Allowance	$	-	$	-	$	-	$	-
6140	Retirement/Pension Contributions	$	-	$	-	$	-	$	-
6150	Health/Life Insurance	$	-	$	-	$	-	$	-
6160	HRA-Health Reimbursement Acct	$	-	$	-	$	-	$	-
6170	Cafeteria Plan Expense	$	-	$	-	$	-	$	-
6180	Worker's Compensation Insurance	$	1,200.00	$	1,200.00	$	1,200.00	$	1,200.00
6199	Contingency	$	-	$	-	$	-	$	-
	Subtotal	$	4,752.72	$	4,752.72	$	4,752.72	$	4,752.45
	Materials & Supplies								
6203	Materials & Supplies	$	6,612.81	$	9,273.56	$	9,273.56	$	8,000.00
6205	911 Association	$	-	$	-	$	-	$	2,000.00
6212	R & M - Equipment	$	104.00	$	-	$	-	$	500.00
6214	R & M - Vehicles	$	-	$	-	$	-	$	-
6216	R & M - Buildings	$	2,269.98	$	1,649.08	$	1,649.08	$	2,500.00
6220	Fuel/Oil	$	-	$	-	$	-	$	-
6230	Insurance	$	9,982.51	$	9,404.09	$	9,404.09	$	10,000.00
6240	Telephone (Reg & Mobile)	$	4,302.76	$	4,302.59	$	4,302.59	$	3,500.00
6243	Pagers	$	-	$	-	$	-	$	-
6245	Internet Services	$	1,191.38	$	2,327.88	$	2,327.88	$	1,200.00
6250	Utilities	$	3,430.10	$	2,778.31	$	2,778.31	$	5,000.00
6255	Postage	$	1,651.51	$	2,412.78	$	2,412.78	$	2,300.00
6257	Printing	$	2,251.93	$	5,014.42	$	5,014.42	$	3,500.00
6266	Park Expendables	$	45,068.87	$	32,568.93	$	32,568.93	$	43,855.00
6290	Chamber Building Expense	$	1,641.90	$	2,120.71	$	2,120.71	$	2,500.00
6295	Long & Short	$	-	$	-	$	-	$	-
6299	Other Materials & Supplies	$	-	$	-	$	-	$	-
6300	Training/Education	$	1,425.17	$	2,035.96	$	2,035.96	$	2,500.00
6330	Bonds	$	1,115.00	$	1,115.00	$	1,115.00	$	1,115.00
6333	Memberships/Subscriptions	$	4,839.53	$	5,491.65	$	5,491.65	$	5,300.00
6337	Website Hosting	$	125.00	$	125.00	$	125.00	$	100.00
6340	Counseling/Employee Assistance Pr	$	696.00	$	696.00	$	696.00	$	700.00
6350	Professional Services	$	35,383.65	$	39,814.27	$	40,564.27	$	36,000.00
6355	Economic Development	$	18,912.40	$	19,927.62	$	19,927.62	$	20,000.00
6357	Ad Valorem Transfer Out	$	-	$	-	$	-	$	-
6358	Sales Tax Transfer Out	$	1,018,104.38	$	1,096,694.68	$	1,096,694.68	$	962,000.00
6360	Legal Publications	$	624.45	$	49.00	$	49.00	$	1,000.00
6363	Collection Fees	$	-	$	-	$	-	$	-
6366	Legal Fees (Extra)	$	17,776.35	$	10,179.50	$	10,179.50	$	20,000.00
6368	Trash Expense	$	477.00	$	1,423.00	$	1,423.00	$	1,000.00
6370	Animal Control	$	2,013.35	$	3,178.45	$	3,178.45	$	-
6374	Annexation Expense	$	-	$	-	$	-	$	-
6377	Contract - Off-site Backup	$	1,145.60	$	373.67	$	373.67	$	500.00
6387	Sales Tax rebate-McDonald's	$	-	$	42,667.41	$	42,667.41	$	20,000.00
6390	Credit Card Fees	$	1,326.50	$	1,551.30	$	1,551.30	$	1,200.00
6391	Misc. Bank Fees	$	3,169.00	$	5,626.20	$	5,626.20	$	5,000.00
6399	Other Misc. Services	$	-	$	-	$	-	$	-
	Subtotal	$	1,185,641.13	$	1,302,801.06	$	1,303,551.06	$	1,161,270.00
	Capital Outlay								
6400	Capital Outlay - Office Equipment	$	-	$	-	$	-	$	-
	Subtotal	$	-	$	-	$	-	$	-
	Street & Alley								
6260	Street Materials/Signs	$	9,592.77	$	30,000.00	$	20,692.24	$	30,000.00
6263	Street Lights	$	37,441.25	$	99,000.00	$	38,359.46	$	100,000.00
	Subtotal	$	47,034.02	$	129,000.00	$	59,051.70	$	130,000.00
	Department Total	**$**	**1,237,427.87**	**$**	**1,436,553.78**	**$**	**1,367,355.48**	**$**	**1,296,022.45**

CITY MANAGER

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget
	Personal Services				
6100	Salaries & Wages	$ -	$ -	$ -	$ -
6107	Deferred Comp/Portable Retirement	$ -	$ -	$ -	$ -
6120	FICA/Medicare	$ -	$ -	$ -	$ -
6136	CM Expense Allowance	$ 10,200.00	$ -	$ -	$ -
6140	Retirement/Pension Contributions	$ -	$ -	$ -	$ -
6150	Health/Life Insurance	$ -	$ -	$ -	$ -
6160	HRA-Health Reimbursement Acct	$ -	$ -	$ -	$ -
6170	Cafeteria Plan Expense	$ -	$ -	$ -	$ -
6180	Worker's Compensation Insurance	$ -	$ -	$ -	$ -
6199	Contingency	$ -	$ -	$ -	$ -
	Subtotal	$ 10,200.00	$ -	$ -	$ -
	Materials & Supplies				
6203	Materials & Supplies	$ 102.96	$ 44.98	$ 44.98	$ 100.00
6300	Training/Education	$ 2,244.40	$ 1,713.03	$ 1,713.03	$ 2,000.00
6333	Memberships/Subscriptions	$ 572.31	$ 1,083.95	$ 1,083.95	$ 1,100.00
	Subtotal	$ 2,919.67	$ 2,841.96	$ 2,841.96	$ 3,200.00
	Department Total	**$ 13,119.67**	**$ 2,841.96**	**$ 2,841.96**	**$ 3,200.00**

CITY ADMINISTRATION/CLERKS

Line Item	Description		2012-2013 Actual		2013-2014 Budget		2013-2014 Actual		2014-2015 Budget
	Personal Services								
6100	Salaries & Wages	$	126,262.73	$	155,803.33	$	155,803.33	$	195,773.76
6120	FICA/Medicare	$	9,675.97	$	11,923.62	$	11,923.62	$	13,417.72
6132	Phone Allowance	$	875.00	$	1,200.00	$	1,200.00	$	1,200.00
6134	Education Incentive	$	1,550.00	$	1,200.00	$	1,200.00	$	2,400.00
6140	Retirement/Pension Cont	$	15,836.54	$	21,028.77	$	21,028.77	$	26,547.62
6150	Health/Life Insurance	$	10,255.24	$	15,380.94	$	15,380.94	$	22,656.00
6160	HRA-Health Reimbursem	$	20.00	$	340.60	$	340.60	$	2,000.00
6170	Cafeteria Plan Expense	$	157.62	$	141.16	$	141.16	$	373.50
6180	Worker's Compensation I	$	3,600.00	$	3,600.00	$	3,600.00	$	4,500.00
6199	Contingency	$	259.00	$	712.00	$	712.00	$	925.00
	Subtotal	$	168,492.10	$	211,330.42	$	211,330.42	$	269,793.60
	Materials & Supplies								
6200	Office Supplies	$	-	$	-	$	-	$	-
6203	Materials & Supplies	$	-	$	-	$	-	$	-
6212	R & M - Equipment	$	-	$	-	$	-	$	-
6300	Training/Education	$	2,966.06	$	4,839.95	$	5,217.97	$	6,000.00
6333	Memberships/Subscriptio	$	1,025.74	$	1,282.96	$	1,282.96	$	1,500.00
6348	Misc. Medical/Physicals	$	315.00	$	-	$	-	$	-
6350	Professional Services	$	-	$	190.00	$	190.00	$	210.00
6399	Other Misc. Services	$	-	$	-	$	-	$	-
	Subtotal	$	4,306.80	$	6,312.91	$	6,690.93	$	7,710.00
	Capital Outlay								
6400	Capital Outlay - Office Eq	$	-	$	-	$	-	$	-
	Subtotal	$	-	$	-	$	-	$	-
	Department Total	**$**	**172,798.90**	**$**	**217,643.33**	**$**	**218,021.35**	**$**	**277,503.60**

moved Shelby from
HPWA to clerks

POLICE

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget
	Personal Services				
6100	Salaries & Wages	$ 344,508.33	$ 386,694.92	$ 331,089.42	$ 407,375.66
6120	FICA/Medicare	$ 27,055.07	$ 32,909.14	$ 25,759.03	$ 33,330.34
6130	Clothing Allowance	$ 16,485.00	$ 17,280.00	$ 16,665.00	$ 18,600.00
6132	Phone Allowance	$ 3,562.50	$ 3,600.00	$ 2,887.50	$ 3,300.00
6134	Education Incentive	$ 2,800.00	$ 3,600.00	$ 3,125.00	$ 3,600.00
6140	Retirement/Pension Contributions	$ 38,824.24	$ 51,225.77	$ 37,749.62	$ 48,973.02
6150	Health/Life Insurance	$ 53,948.13	$ 62,584.92	$ 61,194.29	$ 79,476.00
6160	HRA-Health Reimbursement Acct	$ 2,616.49	$ 6,500.00	$ 3,420.91	$ 7,500.00
6170	Cafeteria Plan Expense	$ 327.06	$ 762.00	$ 363.40	$ 769.50
6180	Worker's Compensation Insurance	$ 28,978.16	$ 30,300.00	$ 30,300.00	$ 32,700.00
6199	Contingency	$ 1,226.00	$ 2,295.00	$ 2,295.00	$ 2,815.00
	Subtotal	$ 520,330.98	$ 597,751.75	$ 514,849.17	$ 638,439.52
	Materials & Supplies				
6203	Materials & Supplies	$ 3,156.66	$ 4,711.92	$ 4,657.38	$ 5,000.00
6212	R & M - Equipment	$ -	$ 180.00	$ 180.00	$ 500.00
6214	R & M - Vehicles	$ 15,315.70	$ 22,620.20	$ 22,620.20	$ 21,000.00
6220	Fuel/Oil	$ 42,300.96	$ 41,945.00	$ 41,102.53	$ 43,000.00
6230	Insurance	$ 13,345.43	$ 15,929.96	$ 15,929.96	$ 17,000.00
6240	Telephone (Reg & Mobile)	$ 3,384.71	$ 3,380.47	$ 3,380.47	$ 3,000.00
6243	Pagers	$ -	$ -	$ -	$ -
6245	Internet Services	$ 1,283.73	$ 1,520.65	$ 1,282.52	$ 1,740.00
6246	In-car Data Card Service	$ 4,120.62	$ 4,918.00	$ 4,805.90	$ 5,003.00
6250	Utilities	$ 1,691.56	$ 1,500.00	$ 1,083.03	$ 3,000.00
6255	Postage	$ 200.00	$ 267.67	$ 252.19	$ 250.00
6257	Printing	$ 70.00	$ -	$ -	$ -
6300	Training/Education	$ 1,143.85	$ 1,454.40	$ 1,406.44	$ 4,000.00
6333	Memberships/Subscriptions	$ 135.84	$ 200.00	$ 174.98	$ 200.00
6344	Arbitration Expense	$ -	$ -	$ -	$ 500.00
6345	Uniforms	$ 7,835.16	$ 3,631.16	$ 3,179.79	$ 6,000.00
6346	Rent - Storage Building	$ 1,140.00	$ 1,140.00	$ 1,140.00	$ 1,140.00
6347	Prisoner/Jail Expense	$ 7,755.73	$ 4,484.46	$ 4,128.00	$ 8,000.00
6348	Misc. Medical/Physicals	$ 920.00	$ 2,223.73	$ 2,223.73	$ 1,500.00
6349	K-9 Expense	$ -	$ 2,000.00	$ (20.00)	$ 2,500.00
6350	Professional Services	$ 9,880.76	$ 15,307.15	$ 15,258.41	$ 20,000.00
6366	Legal Fees (Extra)	$ 4,321.60	$ 8,771.66	$ 8,550.02	$ 10,000.00
6370	Animal Control	$ -	$ -	$ -	$ 6,000.00
	Subtotal	$ 118,002.31	$ 136,186.43	$ 131,335.55	$ 159,333.00
					17.00%
	Capital Outlay				
6420	Capital Outlay - Police Equipment	$ -	$ -	$ -	$ -
6490	Capital Outlay - Requalification Ammı	$ 2,077.28	$ 3,500.00	$ 547.00	$ 3,500.00
	Subtotal	$ 2,077.28	$ 3,500.00	$ 547.00	$ 3,500.00
	Department Total	**$ 640,410.57**	**$ 737,438.18**	**$ 646,731.72**	**$ 801,272.52**

added PT Animal Control (32 hrs)

moved Animal Control expense from Gen to Police

FIRE

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget
	Personal Services				
6100	Salaries & Wages	$ 185,401.73	$ 226,052.60	$ 202,626.54	$ 237,528.24
6120	FICA/Medicare	$ 1,800.94	$ 3,559.35	$ 2,164.06	$ 3,548.77
6130	Clothing Allowance	$ 14,770.00	$ 18,600.00	$ 14,610.00	$ 18,600.00
6132	Phone Allowance	$ 600.00	$ 600.00	$ 600.00	$ 600.00
6140	Retirement/Pension Contributions	$ 24,158.15	$ 36,993.24	$ 27,752.75	$ 36,443.74
6150	Health/Life Insurance	$ 41,813.41	$ 51,496.88	$ 50,612.82	$ 55,944.00
6160	HRA-Health Reimbursement Acct	$ 1,100.00	$ 4,300.00	$ 489.49	$ 6,000.00
6170	Cafeteria Plan Expense	$ -	$ 549.00	$ -	$ 549.00
6180	Worker's Compensation Insurance	$ 16,800.00	$ 16,800.00	$ 16,800.00	$ 16,800.00
6199	Contingency	$ 1,094.00	$ 2,119.00	$ 2,119.00	$ 2,555.00
	Subtotal	$ 287,538.23	$ 361,070.07	$ 317,774.66	$ 378,568.75
	Materials & Supplies				
6200	Office Supplies	$ 595.57	$ 1,470.00	$ 524.43	$ 1,000.00
6203	Materials & Supplies	$ (857.20)	$ 3,450.00	$ 1,241.76	$ 3,000.00
6212	R & M - Equipment	$ 1,399.32	$ 3,700.00	$ 3,249.00	$ 2,500.00
6214	R & M - Vehicles	$ 11,518.93	$ 11,600.86	$ 10,972.34	$ 11,000.00
6216	R & M - Buildings	$ 1,296.27	$ 2,000.00	$ 1,902.34	$ 3,000.00
6220	Fuel/Oil	$ 13,831.78	$ 16,000.00	$ 13,406.47	$ 16,000.00
6230	Insurance	$ 8,440.45	$ 11,515.78	$ 11,515.78	$ 15,000.00
6240	Telephone (Reg & Mobile)	$ 4,375.67	$ 4,000.00	$ 3,134.47	$ 4,000.00
6243	Pagers	$ -	$ -	$ -	$ -
6246	In-car Data Card Service	$ 476.02	$ 2,000.00	$ 577.39	$ 2,000.00
6250	Utilities	$ 3,695.57	$ 5,000.00	$ 4,824.40	$ 5,000.00
6255	Postage	$ 1.92	$ 131.40	$ 131.40	$ 100.00
6257	Printing	$ -	$ -	$ -	$ 200.00
6270	Fire Prevention Materials	$ 4,344.29	$ 4,277.85	$ 4,277.85	$ 5,000.00
6300	Training/Education	$ 3,414.02	$ 3,550.00	$ 3,519.90	$ 3,500.00
6333	Memberships/Subscriptions	$ 4,370.00	$ 4,500.00	$ 3,431.00	$ 4,500.00
6345	Uniforms	$ 1,729.78	$ 2,500.00	$ 2,105.10	$ 2,500.00
6348	Misc. Medical/Physicals	$ 472.00	$ 2,000.00	$ 420.00	$ 2,000.00
6350	Professional Services	$ 1,509.58	$ 4,000.00	$ 1,947.97	$ 4,000.00
6366	Legal Fees (Extra)	$ -	$ 500.00	$ -	$ 500.00
	Subtotal	$ 60,613.97	$ 82,195.89	$ 67,181.60	$ 84,800.00
					3.17%
	Capital Outlay				
6423	Capital Outlay - Dept. of Ag - (Grant)	$ 2,824.34	$ 3,797.64	$ 3,771.62	$ 4,500.00
6424	Capital Outlay - Sales of Assets/Donat	$ -	$ 5,307.87	$ 5,307.87	$ -
	Subtotal	$ 2,824.34	$ 9,105.51	$ 9,079.49	$ 4,500.00
	Department Total	**$ 350,976.54**	**$ 452,371.47**	**$ 394,035.75**	**$ 467,868.75**

SENIOR CITIZENS

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget
	Materials & Supplies				
6216	R & M - Buildings	$ 3,801.33	$ 3,300.00	$ 2,901.88	$ 3,300.00
6230	Insurance	$ 5,144.82	$ 7,000.00	$ 6,354.56	$ 7,000.00
6250	Utilities	$ 9,037.12	$ 10,000.00	$ 9,149.40	$ 10,000.00
6253	Operating Expense	$ 37,200.00	$ 37,200.00	$ 37,200.00	$ 37,200.00
	Subtotal	$ 55,183.27	$ 57,500.00	$ 55,605.84	$ 57,500.00
	Department Total	**$ 55,183.27**	**$ 57,500.00**	**$ 55,605.84**	**$ 57,500.00**

CODE ENFORCEMENT

Line Item	Description		2012-2013 Actual		2013-2014 Budget		2013-2014 Actual		2014-2015 Budget
	Personal Services								
6100	Salaries & Wages	$	49,540.28	$	32,061.12	$	32,061.12	$	53,515.04
6120	FICA/Medicare	$	3,857.19	$	2,463.18	$	2,463.18	$	4,163.52
6132	Phone Allowance	$	568.75	$	600.00	$	600.00	$	600.00
6134	Education Incentive	$	825.00	$	-	$	-	$	-
6140	Retirement/Pension Contributions	$	6,935.10	$	4,572.49	$	4,572.49	$	6,228.14
6150	Health/Life Insurance	$	8,510.63	$	5,157.60	$	5,157.60	$	5,664.00
6160	HRA-Health Reimbursement Acct	$	500.00	$	-	$	-	$	500.00
6170	Cafeteria Plan Expense	$	109.02	$	17.64	$	17.64	$	183.00
6180	Worker's Compensation Insurance	$	1,800.00	$	1,800.00	$	1,800.00	$	1,800.00
6199	Contingency	$	206.00	$	203.00	$	203.00	$	310.00
	Subtotal	$	72,851.97	$	46,875.03	$	46,875.03	$	72,963.70
									55.66%
	Materials & Supplies								
6203	Materials & Supplies	$	520.34	$	700.00	$	67.13	$	700.00
6214	R & M - Vehicles	$	146.50	$	300.00	$	132.16	$	1,000.00
6220	Fuel/Oil	$	1,313.79	$	2,000.00	$	929.30	$	1,500.00
6230	Insurance	$	376.41	$	1,000.00	$	661.36	$	1,000.00
6246	In-car Data Card Service	$	362.00	$	600.00	$	-	$	-
6255	Postage	$	39.00	$	150.00	$	-	$	300.00
6300	Training/Education	$	-	$	2,500.00	$	898.71	$	2,000.00
6333	Memberships/Subscriptions	$	1,909.45	$	500.00	$	210.00	$	500.00
6348	Misc. Medical/Physicals	$	350.00	$	110.00	$	-	$	110.00
6350	Professional Services	$	-	$	90.00	$	90.00	$	100.00
6380	Code Enforcement	$	77.27	$	400.00	$	-	$	400.00
6382	Abatement Cost	$	130.00	$	2,500.00	$	-	$	4,000.00
	Subtotal	$	5,094.76	$	8,350.00	$	2,988.66	$	11,610.00
									39.04%
	Department Total	$	**77,946.73**	$	**55,225.03**	$	**49,863.69**	$	**84,573.70**

1 FT employee
1 PT employee (32 hrs)

LEGAL

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget
	Personal Services				
6100	Salaries & Wages	$ 18,000.00	$ 18,000.00	$ 18,000.00	$ 25,800.00
6120	FICA/Medicare	$ 1,377.12	$ 1,377.12	$ 1,377.12	$ 1,973.70
6180	Worker's Compensation Insurance	$ 1,800.00	$ 900.00	$ 900.00	$ 900.00
	Subtotal	$ 21,177.12	$ 20,277.12	$ 20,277.12	$ 28,673.70
6351	Professional Services - Municipal Judge	$ -	$ -	$ -	$ -
6352	Professional Services - City Prosecutor	$ 600.00	$ -	$ -	$ 600.00
6353	Professional Services - City Attorney	$ -	$ -	$ -	$ -
	Subtotal	$ 600.00	$ -	$ -	$ 600.00
	Department Total	**$ 21,777.12**	**$ 20,277.12**	**$ 20,277.12**	**$ 29,273.70**

K-9

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget	
	Materials & Supplies					
6203	Materials & Supplies	$ -	$ -	$ -	$ 10,500.00	purchase dog
6299	Other Materials & Supplies	$ -	$ -	$ -	$ -	
6348	Misc. Medical/Physicals	$ -	$ -	$ -	$ -	
6349	K-9 Food Expense	$ 2,094.88	$ 2,000.00	$ 1,716.87	$ 2,000.00	
6350	Professional Services	$ -	$ -	$ -	$ -	
	Subtotal	$ 2,094.88	$ 2,000.00	$ 1,716.87	$ 12,500.00	
	Department Total	**$ 2,094.88**	**$ 2,000.00**	**$ 1,716.87**	**$ 12,500.00**	

added $10000 purchase new dog

HARRAH PUBLIC WORKS AUTHORITY BUDGET SUMMARY

FY 2014-2015

Revenue Sources:

Charges For Services	$	1,241,000.00
Misc. Revenue	$	544,500.00
Sales Tax	$	481,000.00
Cash Balance June 30	$	-
Total Resources	**$**	**2,266,500.00**

Appropriations:

Personal Services	$	858,343.53
Maintenance & Operations	$	862,656.47
Capital Outlay	$	545,500.00
Total Appropriations	**$**	**2,266,500.00**
	$	-

HARRAH PUBLIC WORKS AUTHORITY REVENUE

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget
	Charges For Services				
5500	Water Use Fee	$ 592,889.79	$ 750,000.00	$ 643,678.25	$ 750,000.00
5505	Sewer Use Fee	$ 420,742.54	$ 450,000.00	$ 451,942.56	$ 450,000.00
5515	Water Tap Fee	$ 28,072.80	$ 20,000.00	$ 29,304.24	$ 25,000.00
5520	Sewer Tap Fee	$ 6,900.00	$ 5,000.00	$ 7,329.80	$ 7,500.00
5525	New Connect Fee	$ 4,650.00	$ 4,000.00	$ 5,075.00	$ 4,500.00
5530	Water (Utility Use)	$ 4,141.48	$ 5,000.00	$ 2,668.60	$ 4,000.00
	Subtotal	$ 1,057,396.61	$ 1,234,000.00	$ 1,139,998.45	$ 1,241,000.00
	Misc. Revenue				
5015	Sales Tax Transfers	$ 509,052.19	$ 475,000.00	$ 548,347.34	$ 481,000.00
5130	Interest Income	$ 429.89	$ 500.00	$ 356.84	$ 500.00
5225	Sale of Assets/Donations - HPWA	$ -	$ -	$ 12,433.00	$ -
5399	Long & Short	$ 20.00	$ -	$ 1.00	$ -
5532	Trash Collection Fee	$ 465,024.94	$ 430,000.00	$ 489,080.38	$ 500,000.00
5535	Late Payment Fee	$ 36,423.35	$ 35,000.00	$ 40,919.20	$ 35,000.00
5550	Reconnect Fee/Return CK Fee	$ 9,190.00	$ 6,500.00	$ 13,140.00	$ 9,000.00
5560	Misc. Revenue	$ 11,835.44	$ -	$ 2,463.67	$ -
5565	Refunds/Reimbursements (Insurance/WC)	$ 104.95	$ -	$ 41.85	$ -
5570	City Property Damage Fee	$ -	$ -	$ 100.00	$ -
5575	Road Boring Machine Revenue	$ 1,400.00	$ -	$ -	$ -
	Subtotal	$ 1,033,480.76	$ 947,000.00	$ 1,106,883.28	$ 1,025,500.00
	Use of Funds Balance				
5365	Cash Balance as of June 30	$ -	$ 126,686.78	$ -	$ -
	Subtotal	$ -	$ 126,686.78	$ -	$ -
	TOTAL FUNDS AVAILABLE	**$ 2,090,877.37**	**$ 2,307,686.78**	**$ 2,246,881.73**	**$ 2,266,500.00**

HARRAH PUBLIC WORKS AUTHORITY

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget
	Personal Services				
6100	Salaries & Wages	$ 442,552.58	$ 590,987.12	$ 489,901.76	$ 536,186.84
6120	FICA/Medicare	$ 34,580.58	$ 49,423.37	$ 37,919.42	$ 45,184.87
6130	Clothing Allowance	$ 5,337.50	$ 5,400.00	$ 5,400.00	$ 5,400.00
6134	Education Incentive	$ 6,725.00	$ 7,500.00	$ 7,200.00	$ 6,000.00
6136	CM Expense Allowance	$ 10,200.00	$ 20,400.00	$ 20,400.00	$ 20,400.00
6140	Retirement/Pension Contributions	$ 76,456.44	$ 130,247.78	$ 84,432.16	$ 120,341.32
6150	Health/Life Insurance	$ 73,098.04	$ 99,253.20	$ 91,767.02	$ 100,344.00
6160	HRA-Health Reimbursement Acct	$ 4,095.67	$ 7,875.00	$ 4,492.58	$ 9,500.00
6170	Cafeteria Plan Expense	$ 544.78	$ 1,113.00	$ 606.20	$ 1,021.50
6180	Worker's Compensation Insurance	$ 11,700.00	$ 13,625.00	$ 13,622.90	$ 11,700.00
6199	Contingency	$ 1,133.00	$ 2,470.00	$ 2,436.00	$ 2,265.00
	Subtotal	$ 666,423.59	$ 928,294.47	$ 758,178.04	$ 858,343.53
					-7.54%
	Materials & Supplies				
6200	Office Supplies	$ 698.79	$ 445.42	$ 330.34	$ 1,000.00
6203	Materials & Supplies	$ 32,166.59	$ 34,400.00	$ 25,517.37	$ 30,000.00
6210	R & M - Office Equipment	$ -	$ 500.00	$ -	$ 1,000.00
6212	R & M - Equipment	$ 6,499.69	$ 10,000.00	$ 5,973.08	$ 10,000.00
6214	R & M - Vehicles	$ 2,820.71	$ 6,000.00	$ 1,485.22	$ 10,000.00
6216	R & M - Buildings	$ -	$ 1,000.00	$ 532.00	$ 1,000.00
6218	R & M - Emergency	$ -	$ 1,950.00	$ -	$ 6,000.00
6220	Fuel/Oil	$ 22,521.29	$ 35,000.00	$ 23,930.14	$ 30,000.00
6230	Insurance	$ 24,969.04	$ 29,450.00	$ 29,448.24	$ 30,000.00
6240	Telephone (Reg & Mobile)	$ 6,885.89	$ 8,000.00	$ 6,399.28	$ 8,000.00
6243	Pagers	$ 157.20	$ 300.00	$ 91.70	$ -
6250	Utilities	$ 84,042.18	$ 100,000.00	$ 79,228.09	$ 90,000.00
6255	Postage	$ 17,407.89	$ 20,000.00	$ 18,800.13	$ 20,000.00
6257	Printing	$ 970.56	$ 4,000.00	$ 377.30	$ 2,000.00
6280	Cleaning/inspection (WWTP)	$ -	$ 1,000.00	$ -	$ 1,500.00
6281	Degreaser	$ -	$ 1,500.00	$ -	$ 2,000.00
6282	Soil & Sludge Samples	$ 1,487.00	$ 2,000.00	$ -	$ 2,000.00
6283	WWTP Gen. Plant Maintenance	$ 9,270.07	$ 12,500.00	$ 8,611.22	$ 15,000.00
6284	Lab Chemicals & Supplies	$ 3,170.72	$ 6,000.00	$ 4,982.42	$ 7,000.00
6285	Tractor & Tanker Maintenance (WWTP)	$ -	$ 1,500.00	$ -	$ 3,000.00
6286	Lift Station Maintenance	$ 4,891.05	$ 7,500.00	$ 5,401.49	$ 7,500.00
6287	Sludge Trailer Maintenance/Disposal	$ 12,419.84	$ 950.00	$ 950.00	$ 10,000.00
6288	ONAN Gen Svc (Annual)	$ 2,072.00	$ 2,650.00	$ 2,127.73	$ 3,000.00
6299	Other Materials & Supplies	$ -	$ -	$ -	$ -
6300	Training/Education	$ -	$ 3,239.58	$ 3,235.77	$ 3,000.00
6333	Memberships/Subscriptions	$ 4,727.92	$ 6,200.00	$ 6,054.04	$ 5,000.00
6348	Misc. Medical/Physicals	$ 145.00	$ -	$ -	$ 750.00
6350	Professional Services	$ 50,483.61	$ 67,000.00	$ 67,026.29	$ 65,000.00
6358	Sales Tax Transfer Out	$ -	$ -	$ -	$ -
6360	Legal Publications	$ 155.35	$ 1,000.00	$ 251.01	$ 1,000.00
6363	Collection Fees	$ -	$ -	$ -	$ -
6366	Legal Fees (Extra)	$ 1,166.50	$ 1,295.00	$ 391.00	$ 5,000.00
6376	Contract - Trash Collection	$ 399,441.22	$ 420,000.00	$ 419,757.64	$ 420,000.00
6385	Transfer to General Fund	$ 40,000.00	$ 40,000.00	$ 40,000.00	$ 40,000.00
6390	Credit Card Fees	$ 6,347.41	$ 7,040.00	$ 7,030.69	$ 5,100.00
6391	Misc. Bank Fees	$ 50.76	$ 3,682.31	$ 3,676.36	$ 2,000.00
6399	Other Misc. Services	$ -	$ -	$ -	$ 25,806.47
	Subtotal	$ 734,968.28	$ 836,102.31	$ 761,608.55	$ 862,656.47
					3.18%
	Capital Outlay				
6407	Capital Outlay - Safety Equipment	$ 1,068.00	$ 970.00	$ 969.25	$ 2,500.00
6435	Capital Outlay - Water/Sewer Infrustructi	$ -	$ -	$ -	$ -
6454	Capital Outlay - OWRB '08 $1.4M	$ 143,959.96	$ 145,900.00	$ 145,814.67	$ 145,000.00
6459	Capital Outlay - OWRB '04 SRF-WWTP	$ 150,999.32	$ 157,000.00	$ 151,675.24	$ 155,000.00
6462	Capital Outlay - OWRB '09 SRF $1.9M	$ 85,986.92	$ 87,000.00	$ 85,986.92	$ 87,000.00
6464	Capital Outlay - Water Meter Replaceme	$ -	$ 22,320.00	$ 22,316.00	$ 25,000.00
6465	Capital Outlay - OWRB '11 ORF $490,0(	$ 40,455.86	$ 34,100.00	$ 33,542.60	$ 35,000.00
6466	Capital Outlay - Commerce Trust - Metei	$ -	$ 96,000.00	$ 86,865.24	$ 96,000.00
	Subtotal	$ 422,470.06	$ 543,290.00	$ 527,169.92	$ 545,500.00
	Department Total	**$ 1,823,861.93**	**$ 2,307,686.78**	**$ 2,046,956.51**	**$ 2,266,500.00**

moved employee to City Clerks

CAPITAL IMPROVEMENT SUMMARY

FY 2014-2015

Revenue Sources:

Sales Tax	$	481,000.00
Interest Income	$	500.00
Grants	$	135,000.00
Reimbursement	$	150,000.00
Cash Balance June 30	$	558,059.08
Total Resources	**$**	**1,324,559.08**

Appropriations:

Capital Outlay	$	1,324,559.08
Total Appropriations	**$**	**1,324,559.08**
	$	-

CAPITAL IMPROVEMENT REVENUE

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget
5015	Sales Tax Transfers	$ 509,052.19	$ 475,000.00	$ 548,347.34	$ 481,000.00
5130	Interest Income	$ 627.30	$ 1,000.00	$ 371.95	$ 500.00
5190	Misc. Reimbursement (Ins./Grants)	$ -	$ -	$ -	$ -
5191	Road Easement (Harrah Rd)	$ 5,640.00	$ 150,000.00	$ -	$ 150,000.00
5365	Cash Balance as of June 30	$ -	$ 600,000.00	$ -	$ 558,059.08
5367	REAP Grant Proceeds	$ -	$ -	$ -	$ -
5369	DA Grant - PD 75/25	$ -	$ -	$ -	$ -
5370	Fire Dept Grants	$ -	$ -	$ -	$ -
5371	Fire Dept Grants - 80/20	$ -	$ 15,000.00	$ -	$ 15,000.00
5372	Fire Dept Grants - 50/50	$ -	$ 20,000.00	$ -	$ 20,000.00
5373	FD Homeland Security Grant - 95/5	$ -	$ 100,000.00	$ -	$ 100,000.00
5375	Reimb Grant/Trail Enhance Phase II	$ -	$ -	$ -	$ -
5377	Lion's Park Enhancement Grant	$ -	$ -	$ -	$ -
5195	Proceeds from OWRB Reimbursements	$ 24,379.97	$ -	$ -	$ -
	Total	$ 539,699.46	$ 1,361,000.00	$ 548,719.29	$ 1,324,559.08

CAPITAL IMPROVEMENT EXPENSES

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget	
6260	Street Materials/Signs	$ -	$ -	$ -	$ -	
6358	Sales Tax Transfer Out	$ -	$ -	$ -	$ -	
6391	Misc. Bank Fees	$ 208.39	$ 200.00	$ 124.06	$ 200.00	
6400	Capital Outlay - Office Equipment	$ -	$ -	$ -	$ 2,000.00	
6401	Capital Outlay - City Hall Server	$ -	$ -	$ -	$ -	
6402	Capital Outlay - Comp Equip/TV - City Hall	$ 519.99	$ 19,500.00	$ 16,987.44	$ 5,000.00	
6403	Capital Outlay - Re-Codification	$ -	$ -	$ -	$ -	
6404	Capital Outlay - City Hall-Misc	$ -	$ 4,930.41	$ (523.57)	$ 1,000.00	
6405	Captlal Outlay - Vehicles	$ -	$ -	$ -	$ -	
6406	Capital Outlay - Furniture-City Hall	$ -	$ -	$ -	$ 1,000.00	
6407	Capital Outlay - Safety Equipment	$ -	$ -	$ -	$ 5,000.00	
6409	Capital Outlay - Chamber Building Repairs	$ -	$ 983.26	$ (1,129.08)	$ 1,000.00	
6410	Capital Outlay - Equipment	$ -	$ -	$ -	$ 5,000.00	
6411	Capital Outlay - Storm Sirens	$ 17,000.00	$ 25,000.00	$ -	$ 30,000.00	
6417	Capital Outlay - Economic Development	$ -	$ -	$ -	$ -	
6418	Capital Outlay - City Municipal Bldg	$ -	$ -	$ -	$ -	
6419	Capital Outlay - Decorations	$ 59.94	$ -	$ -	$ 1,000.00	
6420	Capital Outlay - UB/Printer/Handhelds/Computers	$ 804.22	$ -	$ -	$ -	
6421	Capital Outlay - Computer Software - City Hall	$ -	$ -	$ -	$ -	
6422	Capital Outlay - REAP Grant	$ -	$ -	$ -	$ -	
6425	Capital Outlay - Fire Equipment (Generator Grant)	$ -	$ -	$ -	$ 5,000.00	
6426	Capital Outlay - Fire Dept-Truck Pymnt	$ 62,111.19	$ 63,000.00	$ 62,048.69	$ 65,000.00	
6427	Capital Outlay - Fire Dept 80/20 Grant	$ -	$ 15,000.00	$ 1,410.00	$ 20,000.00	
6428	Capital Outlay - Fire Dept 50/50 Grant	$ -	$ 20,000.00	$ -	$ 20,000.00	
6429	Capital Outlay - Homeland Security 95/5	$ -	$ 100,000.00	$ -	$ 100,000.00	
6430	Capital Outlay - Bunker Equipment (FD)	$ 280.00	$ 9,000.00	$ 3,620.00	$ 10,000.00	
6431	Capital Outlay - Comp/Software/TV (FD)	$ -	$ 3,000.00	$ -	$ 3,000.00	
6432	Capital Outlay - Misc. Fire Equip/Helmets etc.	$ 7,273.80	$ 6,000.00	$ 1,570.83	$ 10,000.00	
6433	Capital Outlay - Fire Station Bldg-Add &Emerg Rep	$ 48,549.03	$ 17,800.00	$ 17,678.22	$ 12,500.00	
6439	Capital Outlay - Splash Pad	$ (6,361.87)	$ -	$ -	$ -	
6440	Capital Outlay - Parks (Hertiage & Lions)	$ 31,100.76	$ 50,500.00	$ 50,157.17	$ 50,000.00	
6442	Capital Outlay - Lion's Park OTRD Grant	$ -	$ -	$ -	$ -	
6445	Capital Outlay - Sr Main/Transfer to GF	$ 55,081.17	$ 57,500.00	$ 55,498.26	$ 57,500.00	
6446	Capital Outlay - Sr. Center Improvements	$ 6,592.16	$ 22,000.00	$ 21,322.31	$ 16,000.00	
6448	Capital Outlay - City Hall Vehicle	$ -	$ -	$ -	$ -	
6449	Capital Outlay - Code Enforce/Building Insp	$ 738.97	$ -	$ -	$ -	
6450	Capital Outlay - WWTP Improvements	$ 2,864.64	$ 195,000.00	$ 38,875.62	$ 50,000.00	Rebuild Old Town lift
6451	Capital Outlay - Emerg Repairs/WWTP & HPWA	$ 1,359.00	$ 68,975.62	$ 28,670.39	$ 30,000.00	
6452	Capital Outlay - Water & Sewer Projects	$ 25,102.57	$ 2,310.00	$ 2,310.00	$ 175,000.00	New Bar Screen
6455	Capital Outlay - HPWA Misc. Equipment	$ 15,443.31	$ 38,114.38	$ 34,719.34	$ 60,000.00	
6456	Capital Outlay - New Pumps - Main Lift Station	$ 19,186.45	$ -	$ -	$ 25,000.00	
6457	Captial Outlay - HPWA -8 Vactor Truck	$ -	$ -	$ -	$ -	
6458	Captial Outlay - Maintenance Barn Facility	$ 8,043.18	$ -	$ -	$ 25,000.00	New Garage Doors
6459	Capital Outlay - OWRB '09 SRF-WWTP $1.9	$ -	$ -	$ -	$ -	
6460	Capital Outlay - Trucks & Dump Truck (HPWA)	$ 39,217.79	$ 30,000.00	$ 5,700.30	$ 30,000.00	
6461	Capital Outlay - Trailer/Skid Loader (HPWA)	$ -	$ -	$ -	$ -	
6462	Capital Outlay - WWell Generator/Miox Equip	$ 38,369.13	$ 60,000.00	$ 15,021.98	$ 60,000.00	
6464	Capital Outlay - Water Meters (Replacement)	$ 5,898.00	$ 25,000.00	$ 24,462.52	$ -	
6466	Capital Outlay - Commerce Trust - Meter Pymnt	$ 34,072.25	$ 600.00	$ 600.00	$ -	
6467	Capital Outlay - Water Line Extension to 29th	$ -	$ -	$ -	$ -	
6468	Capital Outlay - Sewer Line Extension on 23rd	$ -	$ -	$ -	$ -	
6469	Capital Outlay - Harrah Rd Widening	$ 4,814.92	$ 150,000.00	$ (1,476.82)	$ 150,000.00	
6470	Capital Outlay - Advantage Bank Bdg.	$ 18,207.12	$ 175,648.25	$ 175,648.25	$ -	
6480	Capital Outlay - Police Equip	$ 2,787.28	$ 37,323.75	$ 28,500.62	$ 16,000.00	metal detector, generator CSI
6481	Capital Outlay - Computer/Software PD	$ 1,344.97	$ 10,000.00	$ 5,875.00	$ 10,000.00	
6482	Capital Outlay - Rifles/Pistols/Tasers PD	$ -	$ -	$ -	$ -	
6483	Capital Outlay - Digital Camera/Video Cam PD	$ -	$ 12,000.00	$ 11,607.40	$ 12,000.00	projecter/screen, (2) outdoor cameras
6484	Capital Outlay - Remodel Office (PD)	$ 1,251.50	$ 25,000.00	$ 16,432.24	$ 12,500.00	chairs, shelving-outside storage
6485	Capital Outlay - Crown Vic Cars/Motorcycles PD	$ 93,030.28	$ 50,000.00	$ 43,272.17	$ 50,000.00	1 patrol unit
6486	Capital Outlay - PD Motorcycle - donated funds	$ -	$ -	$ -	$ -	
6487	Capital Outlay - Handheld Radars/Port. Radios	$ -	$ 3,000.00	$ 1,735.90	$ 4,500.00	starting rotating replacements
6488	Capital Outlay - Bullet Proof Vest (PD)	$ -	$ 8,176.25	$ 6,100.00	$ 2,400.00	
6489	Capital Outlay - DA Grant (PD)	$ -	$ -	$ -	$ -	
6491	Capital Outlay - City Contingency	$ -	$ -	$ -	$ 400.00	
6492	Capital Outlay - Fire Contingency	$ -	$ -	$ -	$ -	
6493	Capital Outlay - Police Contingency	$ -	$ -	$ -	$ -	
6494	Capital Outlay - HPWA Contingency	$ -	$ -	$ -	$ -	
6495	Capital Outlay - HIEDA Trust	$ -	$ -	$ -	$ -	
6497	Capital Outlay - Municipal Bldging Fund	$ -	$ 32,851.75	$ -	$ 166,559.08	
6498	Harrah Tax Increment Finance #1	$ 5,500.47	$ 22,586.33	$ 22,586.33	$ 25,000.00	
6499	Capital Outlay - Contingency	$ -	$ -	$ -	$ -	
		$ 540,450.61	$ 1,361,000.00	$ 689,405.57	$ 1,324,559.08	

HARRAH INDUSTRIAL ECONOMIC DEVELOPMENT TRUST (HIEDT)

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget
	Revenue Source:				
5130	Interest Income	$ 1.77	$ 10.00	$ 8.55	$ 10.00
5190	Misc. Reimbursement (Ins./Grants)	$ -	$ -	$ -	$ -
5220	Sale of Assets/Donations - Other	$ -	$ 94,155.00	$ 20,432.75	$ 94,155.00
5365	Cash Balance as of June 30	$ -	$ -	$ -	$ 14,407.23
5368	EDI Grant Proceeds	$ -	$ -	$ -	$ -
5560	Misc. Revenue	$ -	$ -	$ -	$ -
	Total	$ 1.77	$ 94,165.00	$ 20,441.30	$ 108,572.23
	Materials & Supplies				
6203	Materials & Supplies	$ -	$ -	$ -	$ -
6350	Professional Services	$ 1,603.00	$ 300.00	$ 228.00	$ -
6354	Professional Services - Engineering	$ -	$ 93,765.00	$ 7,500.00	$ 14,407.23
6356	Plat/Zoning	$ -	$ -	$ -	$ -
6391	Misc. Bank Fees	$ 2.78	$ 100.00	$ 20.60	$ -
	Total	$ 1,605.78	$ 94,165.00	$ 7,748.60	$ 14,407.23
	Capital Outlay				
6435	Capital Outlay- Industrial Park Improvements	$ -	$ -	$ -	$ -
	Due to Capital Improvements (City)	$ -	$ 94,165.00	$ 94,165.00	$ 94,165.00
	Total	$ -	$ 94,165.00	$ 94,165.00	$ 94,165.00
		$ (1,604.01)	$ (94,165.00)	$ (81,472.30)	$ -

PARK FUND

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget
	Revenue Source:				
5130	Interest Income	$ 1.19	$ 10.00	$ -	$ -
5365	Cash Balance as of June 30	$ -	$ 12,120.69	$ -	$ 4,754.07
5374	General Fund Subsidation	$ 45,068.87	$ 68,580.00	$ 32,568.93	$ 43,855.00
5378	Concert Sponsorships &/or Donations	$ -	$ -	$ -	$ -
5379	Concession Rental Proceeds	$ 550.00	$ 1,200.00	$ 1,200.00	$ 1,200.00
5381	Park Rental Deposits	$ 3,070.00	$ -	$ -	$ -
5382	Park Rental Fees	$ 300.00	$ 500.00	$ 4,070.00	$ 3,000.00
5560	Misc. Revenue	$ -	$ -	$ -	$ -
		$ 48,990.06	$ 82,410.69	$ 37,838.93	$ 52,809.07
	Personal Services				
6100	Salaries & Wages	$ -	$ -	$ -	$ -
6120	FICA/Medicare	$ -	$ -	$ -	$ -
6180	Worker's Compensation Insurance	$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
	Materials & Supplies				
6203	Materials & Supplies	$ 6,077.24	$ 11,630.00	$ 11,627.84	$ 4,000.00
6219	R & M - Other	$ 851.90	$ 2,140.00	$ 1,113.27	$ 2,000.00
6220	Fuel/Oil	$ 1,703.31	$ 2,000.00	$ 1,604.12	$ 2,000.00
6230	Insurance	$ 4,291.72	$ 5,295.00	$ 5,293.44	$ 55.00
6250	Utilities	$ 11,033.50	$ 12,780.00	$ 9,073.79	$ 11,000.00
6255	Postage	$ 13.57	$ 100.00	$ 21.58	$ 100.00
6257	Printing & Publications	$ 263.35	$ 350.00	$ 332.40	$ 200.00
6265	Park Concessions	$ 147.26	$ 800.00	$ 151.14	$ 1,000.00
6300	Training/Education	$ -	$ 20.00	$ 20.00	$ 1,000.00
6333	Memberships/Subscriptions	$ -	$ 1,000.00	$ 979.16	$ 100.00
6335	Concerts in the Park	$ 14,785.91	$ 11,000.00	$ 6,043.00	$ 11,000.00
6350	Professional Services	$ 4,060.49	$ 7,600.00	$ 7,575.36	$ 5,000.00
6355	Economic Development	$ -	$ 3,050.00	$ 1,250.00	$ 4,754.07
6390	Credit Card Fees	$ 370.56	$ 500.00	$ 382.88	$ 500.00
6391	Misc. Bank Fees	$ 41.62	$ 100.00	$ 38.95	$ 100.00
	Total	$ 43,640.43	$ 58,365.00	$ 45,506.93	$ 42,809.07
	Capital Outlay				
6443	Capital Outlay - Amphitheater	$ -	$ 6,925.00	$ -	$ 5,000.00
6499	Capital Outlay - Contingency	$ -	$ 5,000.00	$ -	$ 5,000.00
		$ -	$ 11,925.00	$ -	$ 10,000.00
		$ 43,640.43	$ 70,290.00	$ 45,506.93	$ 52,809.07
		$ 5,349.63	$ 12,120.69	$ (7,668.00)	$ -

BUDGET ADOPTION RESOLUTION-FUND-BASED BUDGET

CITY OF HARRAH, OKLAHOMA

RESOLUTION # 06192014CC

A RESOLUTION APPROVING THE GENERAL FUND/STREET & ALLEY FUND FOR THE CITY OF HARRAH, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2014-2015 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The City of Harrah has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2015 (FY 2014-2015) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief executive office of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been formally presented to the Harrah City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Harrah City Council has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HARRAH, OKLAHOMA:

SECTION 1. The City Council of the City of Harrah does hereby adopt the FY 2014-2015 Budget on the 19TH day of June, 2014 with total resources available in the amount of $3,029,714.72 and total fund/departmental appropriations in the amount of $3,029,714.72. Legal appropriations (spending/encumbering limits) are hereby established as follows:

SECTION 2. The City Council does hereby authorized the City Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2014-2015, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Council.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

ADOPTED THIS 19th DAY OF JUNE, 2014

Larry Fryar, Mayor

ATTEST:

Cindy Pollard

Cindy Pollard, City Clerk

BUDGET ADOPTION RESOLUTION-FUND-BASED BUDGET

HARRAH PUBLIC WORKS AUTHORITY (HPWA)
FOR THE CITY OF HARRAH, OKLAHOMA

RESOLUTION # 06192014HPWA

A RESOLUTION APPROVING THE HARRAH PUBLIC WORKS AUTHORITY FOR THE CITY OF HARRAH, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2014-2015 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The HPWA Board of Trustees adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2014 (FY 2014-2015) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief executive office of the Authority, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been formally presented to the HPWA Board of Trustees at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The HPWA Board of Trustees conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE HARRAH PUBLIC WORKS AUTHORITY BOARD OF TRUSTEES OF THE CITY OF HARRAH, OKLAHOMA:

SECTION 1. The HPWA Board of Trustees for the City of Harrah does hereby adopt the FY 2014-2015 Budget on the 19th day of June, 2014 with total resources available in the amount of \$2,266,500.00 and total fund/departmental appropriations in the amount of \$2,266,500.00. Legal appropriations (spending/encumbering limits) are hereby established as follows:

SECTION 2. The HPWA Board of Trustees hereby authorized the City Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2014-2015, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval of the Board of Trustees.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the HPWA Board of Trustees and filed with the State Auditor and Inspector.

ADOPTED THIS 19th DAY OF JUNE, 2014

[signature]

Larry Fryar, Chairman HPWA

ATTEST:

Cindy Pollard

Cindy Pollard, Secretary

PROOF OF PUBLICATION

Name of Publication: Choctaw Times

Address: P.O. Box 186, Choctaw, OK 73020

Phone Number: (405) 376-6688

PRINTED COPY OF
PAGINATED PROOF OF
PUBLICATION

Case Number / Title of Legal Notice:

Notice of Public Hearing

I, Steve Coulter, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of the Choctaw Times, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106 for the City of Choctaw, for the County of Oklahoma, in the State of Oklahoma, and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

INSERTION DATES: May 7th, 2014

PUBLICATION FEE:..$ 49.00

(Signature)
Steve Coulter, Publisher

State of Oklahoma
County of Oklahoma

Signed and sworn to before me this 7th day of May, 2014.

(Signature) Notary Public

STEVEN KIZZIAR NOTARY PUBLIC STATE OF OKLAHOMA

(Seal)

My Commission expires: July 26, 2016
Commission# 12007015

(Published in The Choctaw Times, Wednesday May 7th, 2014)

NOTICE OF PUBLIC HEARING

CITY OF HARRAH

BUDGET FY 2014-2015

THE CITY OF HARRAH WILL HOLD A PUBLIC HEARING ON THE PROPOSED FY 2014-2015 BUDGET @ 7:00 PM, THURSDAY, MAY 15, 2014 AT HARRAH CITY HALL, 19625 NE 23rd. A SUMMARY OF THE PROPOSED BUDGET WHICH IS SUBJECT TO REVISION, IS NOTED BELOW. THE BUDGET OR ANY REVISED BUDGETS MAY BE VIEWED AT CITY HALL. COPIES ARE AVAILABLE FOR .25 CENTS PER PAGE.

Resources:	General Fund	Public Works Fund	HIED Trust Fund	Total
Taxes	$2,296,000.00	$481,000.00	$0.00	$2,777,000.00
License/Permits	$50,000.00	$0.00	$0.00	$50,000.00
Court Fines/Forfeitures	$125,000.00	$0.00	$0.00	$125,000.00
Misc Revenue	$110,800.00	$544,500.00	$0.00	$655,300.00
Reimbursements/Grants	$4,500.00	$0.00	$0.00	$4,500.00
Sale of Assets/Donations	$0.00	$0.00	$94,165.00	$94,165.00
Street/Alley	$50,000.00	$0.00	$0.00	$50,000.00
K-9 Misc. Revenue	$0.00	$0.00	$0.00	$0.00
Cash Balance June 30	$393,414.72	$0.00	$0.00	$393,414.72
Charges For Services	$0.00	$1,241,000.00	$0.00	$1,241,000.00
Total Resources	$3,029,714.72	$2,266,500.00	$94,165.00	$5,390,379.72

Appropriations By Department:	Personal Services	Maintenance Operations	Capital Outlay	Total
General Gov/Street & Alley	$4,752.45	$1,161,270.00	$130,000.00	$1,296,022.45
City Manager	$0.00	$3,200.00	$0.00	$3,200.00
City Admin Clerks	$269,793.60	$7,710.00	$0.00	$277,503.60
Police	$638,439.52	$159,333.00	$3,500.00	$801,272.52
Fire	$378,568.75	$84,800.00	$4,500.00	$467,868.75
Sr. Citizens	$0.00	$57,500.00	$0.00	$57,500.00
Code Enforcement	$72,963.70	$11,610.00	$0.00	$84,573.70
Legal	$29,273.70	$0.00	$0.00	$29,273.70
K-9	$0.00	$12,500.00	$0.00	$12,500.00
Harrah Public Works Auth	$858,343.53	$862,656.47	$545,500.00	$2,266,500.00
HIED Trust	$0.00	$0.00	$94,165.00	$9[illegible]
Total Appropriations	$2,252,135.25	$2,360,579.47	$777,665.00	$5,39[illegible]

Legals

(Published in The Choctaw Times, Wednesday April 30th and May 7th, 2014)

NOTICE OF SHERIFF'S SALE
CJ-2013-5998

Notice is given that on the 5 day of June, 2014, at 2:00 P.M, at the Oklahoma County Courthouse, 320 Robert S. Kerr, Jury Assembly Room, Room 513, in the City of Oklahoma City, Oklahoma County, Oklahoma, the Sheriff of said County will offer for sale and sell, with appraisement, for cash, at public auction, to the highest and best bidder, all that certain real estate in Oklahoma County, Oklahoma, to-wit:

Lot Seven (7), Block One (1), in WOODWINDS ADDITION to Oklahoma County, Oklahoma, according to the recorded plat thereof. AND A part of the Southeast Quarter (SE/4) of the Northeast Quarter (NE/4) of Section Eight (8), Township Eleven (11) North, Range One (1) East of the Indian Meridian, Oklahoma County, Oklahoma, being more particularley described as follows: Beginning at the SW Corner of Lot Seven (7) Woodwinds; thence West a distance of 50 feet; thence North a distance of 330 feet; thence East a distance of 50 feet; thence South along the West boundry line of Lot Seven (7) to the point of beginning;

subject to unpaid taxes, advancements by Plaintiff for taxes, insurance premiums, and expenses necessary for the preservation of the subject property, if any, said property having been duly appraised at $90,000. Sale will be made pursuant to a Special Execution And Order Of Sale issued in accordance with judgment entered in the District Court of Oklahoma County, Oklahoma, in Case No. CJ-2013-5998, entitled BANK OF AMERICA, N.A., Plaintiff, vs. **Timothy Lyn Ashcraft, Doris M. Ashcraft** and **DB50 HVAC 2005-1 Trust**, being all of the Defendants and persons holding or claiming any interest or lien in the subject property.

John Whetsel, Sheriff of Oklahoma County, Oklahoma, to-wit:

THE SOUTH 264.00 FEET OF THE NORTH HALF (N/2) OF THE WEST HALF (W/2) OF THE EAST HALF (E/2) OF THE NORTHWEST QUARTER (NW/4) OF THE NORTHWEST QUARTER (NW/4) OF SECTION THIRTY-TWO (32), TOWNSHIP TWELVE (12) NORTH, RANGE ONE (1) EAST OF THE INDIAN MERIDIAN, OKLAHOMA COUNTY, OKLAHOMA, SUBJECT TO THE EAST 20,00 FEET, WHICH IS RESERVED FOR ROAD PURPOSES,

to satisfy a judgment and decree of mortgage foreclosure in favor of said Plaintiff and against Christy L. Wampler and David Wampler a/k/a David L. Wampler, wife and husband, et al., obtained and made in said Court on the 18 day of April, 2014, on its cause of action wherein court found there was due $80,424.82, together with interest thereon until paid at the rate of 6.75% per annum from August 1, 2012, plus late charges, plus costs accrued and accruing costs and attorneys' fees of $2, 500.00, plus $425.00 abstract expense and title examination fee; he wil on the 5 day of June, 2014, at eth hour of 2:00 p.m. of said day in Room 513, Jury Assembly Room, in the Oklahoma County Courthouse, 320 Robert S. Kerr, Oklahoma City, Oklahoma County, Oklahoma, offer for sale and sell to the highest bidder for cash, the said property above described, or as much thereof as will satisfy said judgment with interest, costs and attorneys' fees, said sale to be subject to taxes on said property, if any; the total appraised value of said property being the sumo f $65,000.

The name of any person or unknown successor of any person whose actual addderss is unknown who has an interest in said property is: Chirsty L. Wampler and David Wampler a/k/a David L. Wampler, wife and husband; Discover Bank.

WITNESS my hand this 22 day of April, 2014.

John Whetsel, Sheriff of Oklahoma County, Oklahoma

feet, approximate 1145 feet are within a 100-year floodplain.

The Town has determined that there is no practicable alternative to locating these components of the proposed CDBG project in floodplains. It would be impractical and cost prohibitive to move the water line outside of the 100-year floodplain. No other alternatives are known.

By publication of this notice, the Town is inviting any final comments prior to undertaking the proposed action. All comments should be addressed to the town of Jones City at P.O. Box 190, Jones City, OK 73014-0190 on or before May 14, 2014.

Ray Poland
Mayor
Town of Jones City

(Published in The Choctaw Times, Wednesday May 7th, 2014)

Invitation to Comment on a Proposed Wireless Telecommunications Facility

Interested persons are invited to comment on the wireless telecommunications facility proposed to be constructed at approximately: 5500 N. Hiwassee Rd., Choctaw, Oklahoma County, Oklahoma, N 35 31' 36.7"/W 97 17' 52.6", Sec. 10-T12N-R1W, with respect to impacts on historic properties located at or near this facility, if any. The facility will consist of 200' self-support tower. Comments regarding potential effects to historic properties should be submitted by mail to White Buffalo Environmental, Inc. 6321 E. 102nd St. S., Ste. C., Tulsa, OK 74137, or by calling (918)-660-0999. Questions about this facility or this notice may also be directed to that address or phone number. This notice is provided in accordance with the regulations of the Federal Communications Commission, 47 C.F.R. Part 1, Subpart I and Appendices B and C.

(Published in The Choctaw Times, Wednesday May 7th, 2014)

IN THE DISTRICT COURT OF OKLAHOMA COUNTY STATE OF OKLAHOMA

Case No. CV-2014-747

NOTICE BY PUBLICATION

IN THE DISTRICT COURT WITHIN AND FOR SAID COUNTY AND STATE

State of Oklahoma, Oklahoma County, ss.

Case No. FD-2014-1563

Jerry W. Walker, Plaintiff
vs
Danelle M. Walker, Defendant

THE STATE OF OKLAHOMA to the said Defendant, Greeting:

You the said defendant, will take notice that you have been sued in the above named Court in the above named and numbered cause for a divorce on the grounds of Incompatible with each other, divorce
and you must answer Plaintiff's petition herein on or before the 16th day of June, 2014, or said Petition will be taken as true and judgment for said Plaintiff will be rendered against you according to prayer of Plaintiff's petition.

By TIM RHODES, Court Clerk
By /s/ Deputy Clerk

(SEAL)
Jerry W. Walker
405-882-4796
1117 E. Lockheed Drive
Midwest City, OK 73110

(Published in The Choctaw Times, Wednesday May 7th, 2014)

IN THE DISTRICT COURT OF OKLAHOMA COUNTY STATE OF OKLAHOMA

Case No. CV-2014-707

In the Matter of the Application of Sandra Lynn Ferguson to change Her/His Name

NOTICE OF FILING PETITION FOR CHANGE OF NAME

To Whom It May Concern:

Take notice that (a) Sandra Lynn Ferguson, has filed in the above court a Petition to have her/his name changed as follows, to-wit:

(Published in The Choctaw Times, Wednesday May 7th, 2014)

NOTICE OF PUBLIC HEARING

CITY OF HARRAH
BUDGET FY 2014-2015

THE CITY OF HARRAH WILL HOLD A PUBLIC HEARING ON THE PROPOSED FY 2014-2015 BUDGET @ 7:00 PM, THURSDAY, MAY 15, 2014 AT HARRAH CITY HALL, 19625 NE 23rd. A SUMMARY OF THE PROPOSED BUDGET WHICH IS SUBJECT TO REVISION, IS NOTED BELOW. THE BUDGET OR ANY REVISED BUDGETS MAY BE VIEWED AT CITY HALL. COPIES ARE AVAILABLE FOR .25 CENTS PER PAGE.

Resources:	General Fund	Public Works Fund	HIED Trust Fund	Total
Taxes	$2,296,000.00	$481,000.00	$0.00	$2,777,000.00
License/Permits	$50,000.00	$0.00	$0.00	$50,000.00
Court Fines/Forfeitures	$125,000.00	$0.00	$0.00	$125,000.00
Misc Revenue	$110,800.00	$544,500.00	$0.00	$655,300.00
Reimbursements/Grants	$4,500.00	$0.00	$0.00	$4,500.00
Sale of Assets/Donations	$0.00	$0.00	$94,165.00	$94,165.00
Street/Alley	$50,000.00	$0.00	$0.00	$50,000.00
K-9 Misc. Revenue	$0.00	$0.00	$0.00	$0.00
Cash Balance June 30	$393,414.72	$0.00	$0.00	$393,414.72
Charges For Services	$0.00	$1,241,000.00	$0.00	$1,241,000.00
Total Resources	$3,029,714.72	$2,266,500.00	$94,165.00	$5,390,379.72

Appropriations By Department:	Personal Services	Maintenance Operations	Capital Outlay	Total
General Gov/Street & Alle	$4,752.45	$1,161,270.00	$130,000.00	$1,296,022.45
City Manager	$0.00	$3,200.00	$0.00	$3,200.00
City Admin Clerks	$269,793.60	$7,710.00	$0.00	$277,503.60
Police	$638,439.52	$159,333.00	$3,500.00	$801,272.52
Fire	$378,568.75	$84,800.00	$4,500.00	$467,868.75
Sr. Citizens	$0.00	$57,500.00	$0.00	$57,500.00
Code Enforcement	$72,963.70	$11,610.00	$0.00	$84,573.70
Legal	$29,273.70	$0.00	$0.00	$29,273.70
K-9	$0.00	$12,500.00	$0.00	$12,500.00
Harrah Public Works Auth	$858,343.53	$862,656.47	$545,500.00	$2,266,500.00
HIED Trust	$0.00	$0.00	$94,165.00	$94,165.00
Total Appropriations	$2,252,135.25	$2,360,579.47	$777,665.00	$5,390,379.72

Judge Prince of Oklahoma County, in the County Courthouse, located at 321 Park Avenue, Oklahoma City, Oklahoma on the 30th of May 2014 at 10 o'clock a.m.; and that any person may file a written protest in the case, prior to the date set for hearing.

/s/ M. Hildebrant
Clerk/ Bailiff of the District Court

(Published in The Choctaw Times, Wednesday May 7th, 2014)

IN THE DISTRICT COURT OF OKLAHOMA COUNTY STATE OF OKLAHOMA

Case No. CV-2014-700

change Her/His Name

NOTICE OF FILING PETITION FOR CHANGE OF NAME

To Whom It May Concern:

Take notice that (a) TeLana Earlisse Nero-Jackson, has filed in the above court a Petition to have her/his name changed as follows, to-wit: From (a) TeLana Earlisse Nero-Jackson to (b) TeLana Earlisse Nero, and that the same will be heard by the Honorable Judge of Oklahoma County, in the County Courthouse, located at 321 Park Avenue, Oklahoma City, Oklahoma on the 29th of May 2014 at 11 o'clock a.m.; and that any person may file a written protest in the case, prior to the date set for hearing.

CITY OF HARRAH
COMBINED BUDGET SUMMARY-ALL FUNDS TYPES
FY 2014-2015

Resources:	General Fund	Public Works Fund	Capital Improve Fund	HIED Trust Fund	PARK Fund	Total
Taxes	$ 2,296,000.00	$ 481,000.00	$ 481,000.00	$ -	$ -	$ 3,258,000.00
License/Permits	$ 50,000.00	$ -	$ -	$ -	$ -	$ 50,000.00
Court Fines/Forfeitures	$ 125,000.00	$ -	$ -	$ -	$ -	$ 125,000.00
Misc Revenue	$ 110,800.00	$ 544,500.00	$ 500.00	$ 10.00	$ 4,200.00	$ 660,010.00
Reimbursements/Grants	$ 4,500.00	$ -	$ 285,000.00	$ -	$ -	$ 289,500.00
Sale of Assets/Donations	$ -	$ -	$ -	$ 94,155.00	$ -	$ 94,155.00
Street/Alley	$ 50,000.00	$ -	$ -	$ -	$ -	$ 50,000.00
K-9 Misc. Revenue	$ -	$ -	$ -	$ -	$ -	$ -
Cash Balance June 30	$ 393,414.72	$ -	$ 558,059.08	$ 14,407.23	$ 4,754.07	$ 970,635.10
Charges For Services	$ -	$ 1,241,000.00	$ -	$ -	$ -	$ 1,241,000.00
General Fund Subsidation	$ -	$ -	$ -	$ -	$ 43,855.00	$ 43,855.00
Total Resources	**$ 3,029,714.72**	**$ 2,266,500.00**	**$ 1,324,559.08**	**$ 108,572.23**	**$ 52,809.07**	**$ 6,782,155.10**

Appropriations By Department:	Personal Services	Maintenance Operations	Capital Outlay	Total
General Gov/Street & Alley	$ 4,752.45	$ 1,161,270.00	$ 130,000.00	$ 1,296,022.45
City Manager	$ -	$ 3,200.00	$ -	$ 3,200.00
City Admin Clerks	$ 269,793.60	$ 7,710.00	$ -	$ 277,503.60
Police	$ 638,439.52	$ 159,333.00	$ 3,500.00	$ 801,272.52
Fire	$ 378,568.75	$ 84,800.00	$ 4,500.00	$ 467,868.75
Sr. Citizens	$ -	$ 57,500.00	$ -	$ 57,500.00
Code Enforcement	$ 72,963.70	$ 11,610.00	$ -	$ 84,573.70
Legal	$ 29,273.70	$ -	$ -	$ 29,273.70
K-9	$ -	$ 12,500.00	$ -	$ 12,500.00
Harrah Public Works Authority	$ 858,343.53	$ 862,656.47	$ 545,500.00	$ 2,266,500.00
HIED Trust	$ -	$ 14,407.23	$ 94,165.00	$ 108,572.23
Park Fund	$ -	$ 42,809.07	$ 10,000.00	$ 52,809.07
Capital Improvements	$ -	$ -	$ 1,324,559.08	$ 1,324,559.08
Total Appropriations	**$ 2,252,135.25**	**$ 2,417,795.77**	**$ 2,112,224.08**	**$ 6,782,155.10**

$ 0.00

GENERAL FUND/STREET & ALLEY BUDGET SUMMARY

FY 2014-2015

Revenue Sources:		
Taxes	$	2,296,000.00
License/Permits	$	50,000.00
Court Fines/Forfeitures	$	125,000.00
Misc Revenue	$	110,800.00
Reimbursements/Grants	$	4,500.00
Sale of Assets/Donations	$	-
Street/Alley	$	50,000.00
K-9 Misc. Revenue	$	-
Cash Balance June 30/Gen	$	313,414.72
Cash Balance June 30/St&Alley	$	80,000.00
Total Resources	**$**	**3,029,714.72**

Appropriations By Department:		Personal Services		Maintenance Operations		Capital Outlay
General Gov/Street & Alley	$	4,752.45	$	1,161,270.00	$	130,000.00
City Manager	$	-	$	3,200.00	$	-
City Admin Clerks	$	269,793.60	$	7,710.00	$	-
Police	$	638,439.52	$	159,333.00	$	3,500.00
Fire	$	378,568.75	$	84,800.00	$	4,500.00
Sr. Citizens	$	-	$	57,500.00	$	-
Code Enforcement	$	72,963.70	$	11,610.00	$	-
Legal	$	29,273.70	$	-	$	-
K-9	$	-	$	12,500.00	$	-
Subtotal Appropriations	$	1,393,791.72	$	1,497,923.00	$	138,000.00
Total Appropriations	**$**	**3,029,714.72**				

$ -

GENERAL FUND REVENUE

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget
	Tax Revenues:				
5010	Sales Tax	$ 2,036,283.51	$ 1,900,000.00	$ 2,236,614.18	$ 1,924,000.00
5016	Sales Tax-McDonald's	$ -	$ 50,000.00	$ 42,667.41	$ 20,000.00
5050	Alcohol Beverage Tax	$ 7,773.91	$ 7,000.00	$ 8,022.90	$ 8,000.00
5060	Franchise Tax - Phone	$ 8,525.36	$ 10,000.00	$ 7,099.91	$ 10,000.00
5065	Franchise Tax - Cable	$ 57,175.63	$ 50,000.00	$ 57,789.30	$ 57,000.00
5070	Franchise Tax - OG&E	$ 144,026.08	$ 137,000.00	$ 143,798.82	$ 150,000.00
5080	Franchise Tax - ONG	$ 18,995.67	$ 20,000.00	$ 21,224.96	$ 20,000.00
5140	Use Tax	$ 98,368.11	$ 75,000.00	$ 93,396.57	$ 80,000.00
5150	Cigarette Tax	$ 26,384.42	$ 25,000.00	$ 27,160.29	$ 25,000.00
5090	911 Association	$ 1,978.95	$ 2,000.00	$ 1,743.97	$ 2,000.00
5420	Ad Valorem Tax Collections	$ 20,990.83	$ -	$ 7,226.37	$ -
	Subtotal	$ 2,420,502.47	$ 2,276,000.00	$ 2,646,744.68	$ 2,296,000.00
	License/Permits				
5020	Utility Permits/Licenses	$ 18,665.00	$ 21,000.00	$ 19,408.00	$ 20,000.00
5027	Uniform Building Code Okla. Fee	$ (14.80)	$ -	$ (105.68)	$ -
5030	Building Permits	$ 26,397.45	$ 20,000.00	$ 26,578.17	$ 20,000.00
5041	Bail Bondsman City License	$ 75.00	$ -	$ 300.00	$ 500.00
5110	Plat/Zoning	$ 2,097.00	$ 1,000.00	$ 2,675.00	$ 1,500.00
5180	Other Permit Charges (garage, etc.)	$ 15,173.00	$ 8,000.00	$ 13,858.00	$ 8,000.00
	Subtotal	$ 62,392.65	$ 50,000.00	$ 62,713.49	$ 50,000.00
	Court Fines				
5040	Fines & Forfeitures	$ 135,999.84	$ 125,000.00	$ 151,741.48	$ 125,000.00
	Subtotal	$ 135,999.84	$ 125,000.00	$ 151,741.48	$ 125,000.00
	Miscellaneous Revenue				
5045	Vehicle Impound Fee	$ 7,650.00	$ 5,000.00	$ 8,550.00	$ 5,000.00
5115	Misc. Rents	$ -	$ -	$ -	$ -
5120	Misc. Receipts (Copies, etc.)	$ 2,405.87	$ 3,000.00	$ 3,623.45	$ 3,000.00
5130	Interest Income	$ 393.80	$ 500.00	$ 408.44	$ 500.00
5300	Trash Collection Revenue/Xfer from HPWA	$ 40,000.00	$ 40,000.00	$ 40,000.00	$ 40,000.00
5360	Fire Station Rent	$ 4,800.00	$ 4,800.00	$ 6,000.00	$ 4,800.00
5399	Long & Short	$ 75.00	$ -	$ 76.00	$ -
5430	Xfer from Cap Imp/Sr Citizen M/O	$ 55,081.17	$ 57,500.00	$ 55,498.26	$ 57,500.00
5550	Return/NSF Check Fee	$ 30.00	$ -	$ 30.00	$ -
	Subtotal	$ 110,435.84	$ 110,800.00	$ 114,186.15	$ 110,800.00
	Reimbursements/Grants				
5160	Workers Comp Reimbursement	$ -	$ -	$ 30,685.38	$ -
5190	Misc. Reimbursement (Ins./Grants)	$ -	$ -	$ -	$ -
5370	Fire Dept-Dept of Ag Grant	$ 4,484.35	$ 4,500.00	$ 4,473.98	$ 4,500.00
5376	Fire Run Fees	$ 1,400.00	$ -	$ 400.00	$ -
5380	Fire Dept Reimb- Hazardous Events	$ -	$ -	$ -	$ -
5390	Fire Dept - Indian Affairs	$ -	$ -	$ -	$ -
5450	FEMA - Reimb	$ -	$ -	$ -	$ -
	Subtotal	$ 5,884.35	$ 4,500.00	$ 35,559.36	$ 4,500.00
	Sale of Assets/Donations				
5200	Sale of Assets/Donations - Fire Dept	$ -	$ -	$ -	$ -
5210	Sale of Assets/Donations - Police Dept	$ 420.32	$ -	$ -	$ -
5220	Sale of Assets/Donations - Other	$ -	$ -	$ -	$ -
	Subtotal	$ 420.32	$ -	$ -	$ -
	Street & Alley				
5310	Commercial Vehicle Tax	$ 36,730.11	$ 35,000.00	$ 41,451.12	$ 40,000.00
5330	Gasoline Tax	$ 9,569.77	$ 9,000.00	$ 9,781.74	$ 10,000.00
	Subtotal	$ 46,299.88	$ 44,000.00	$ 51,232.86	$ 50,000.00
	K-9 Misc. Revenue				
5395	Harrah Public Schools Annual K-9 Contract	$ 250.00	$ -	$ -	$ -
5560	K-9 Misc. Revenue	$ -	$ -	$ -	$ -
	Subtotal	$ 250.00	$ -	$ -	$ -
	TOTAL REVENUE	$ 2,782,185.35	$ 2,610,300.00	$ 3,062,178.02	$ 2,636,300.00
	Transfers In				
	Use of Funds Balance				
5365	**Cash Balance as of June 30**	$ -	$ 274,050.87	$ -	$ 313,414.72
5365	**Cash Balance as of June 30**	$ -	$ 100,000.00	$ -	$ 80,000.00
	TOTAL FUNDS AVAILABLE	$ **2,782,185.35**	$ **2,984,350.87**	$ **3,062,178.02**	$ **3,029,714.72**

GENERAL GOVERNMENT

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget
	Personal Services				
6100	Salaries & Wages	$ 3,300.00	$ 3,300.00	$ 3,300.00	$ 3,300.00
6120	FICA/Medicare	$ 252.72	$ 252.72	$ 252.72	$ 252.45
6130	Clothing Allowance	$ -	$ -	$ -	$ -
6132	Phone Allowance	$ -	$ -	$ -	$ -
6140	Retirement/Pension Contributions	$ -	$ -	$ -	$ -
6150	Health/Life Insurance	$ -	$ -	$ -	$ -
6160	HRA-Health Reimbursement Acct	$ -	$ -	$ -	$ -
6170	Cafeteria Plan Expense	$ -	$ -	$ -	$ -
6180	Worker's Compensation Insurance	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 1,200.00
6199	Contingency	$ -	$ -	$ -	$ -
	Subtotal	$ 4,752.72	$ 4,752.72	$ 4,752.72	$ 4,752.45
	Materials & Supplies				
6203	Materials & Supplies	$ 6,612.81	$ 9,273.56	$ 9,273.56	$ 8,000.00
6205	911 Association	$ -	$ -	$ -	$ 2,000.00
6212	R & M - Equipment	$ 104.00	$ -	$ -	$ 500.00
6214	R & M - Vehicles	$ -	$ -	$ -	$ -
6216	R & M - Buildings	$ 2,269.98	$ 1,649.08	$ 1,649.08	$ 2,500.00
6220	Fuel/Oil	$ -	$ -	$ -	$ -
6230	Insurance	$ 9,982.51	$ 9,404.09	$ 9,404.09	$ 10,000.00
6240	Telephone (Reg & Mobile)	$ 4,302.76	$ 4,302.59	$ 4,302.59	$ 3,500.00
6243	Pagers	$ -	$ -	$ -	$ -
6245	Internet Services	$ 1,191.38	$ 2,327.88	$ 2,327.88	$ 1,200.00
6250	Utilities	$ 3,430.10	$ 2,778.31	$ 2,778.31	$ 5,000.00
6255	Postage	$ 1,651.51	$ 2,412.78	$ 2,412.78	$ 2,300.00
6257	Printing	$ 2,251.93	$ 5,014.42	$ 5,014.42	$ 3,500.00
6266	Park Expendables	$ 45,068.87	$ 32,568.93	$ 32,568.93	$ 43,855.00
6290	Chamber Building Expense	$ 1,641.90	$ 2,120.71	$ 2,120.71	$ 2,500.00
6295	Long & Short	$ -	$ -	$ -	$ -
6299	Other Materials & Supplies	$ -	$ -	$ -	$ -
6300	Training/Education	$ 1,425.17	$ 2,035.96	$ 2,035.96	$ 2,500.00
6330	Bonds	$ 1,115.00	$ 1,115.00	$ 1,115.00	$ 1,115.00
6333	Memberships/Subscriptions	$ 4,839.53	$ 5,491.65	$ 5,491.65	$ 5,300.00
6337	Website Hosting	$ 125.00	$ 125.00	$ 125.00	$ 100.00
6340	Counseling/Employee Assistance Pr	$ 696.00	$ 696.00	$ 696.00	$ 700.00
6350	Professional Services	$ 35,383.65	$ 39,814.27	$ 40,564.27	$ 36,000.00
6355	Economic Development	$ 18,912.40	$ 19,927.62	$ 19,927.62	$ 20,000.00
6357	Ad Valorem Transfer Out	$ -	$ -	$ -	$ -
6358	Sales Tax Transfer Out	$ 1,018,104.38	$ 1,096,694.68	$ 1,096,694.68	$ 962,000.00
6360	Legal Publications	$ 624.45	$ 49.00	$ 49.00	$ 1,000.00
6363	Collection Fees	$ -	$ -	$ -	$ -
6366	Legal Fees (Extra)	$ 17,776.35	$ 10,179.50	$ 10,179.50	$ 20,000.00
6368	Trash Expense	$ 477.00	$ 1,423.00	$ 1,423.00	$ 1,000.00
6370	Animal Control	$ 2,013.35	$ 3,178.45	$ 3,178.45	$ -
6374	Annexation Expense	$ -	$ -	$ -	$ -
6377	Contract - Off-site Backup	$ 1,145.60	$ 373.67	$ 373.67	$ 500.00
6387	Sales Tax rebate-McDonald's	$ -	$ 42,667.41	$ 42,667.41	$ 20,000.00
6390	Credit Card Fees	$ 1,326.50	$ 1,551.30	$ 1,551.30	$ 1,200.00
6391	Misc. Bank Fees	$ 3,169.00	$ 5,626.20	$ 5,626.20	$ 5,000.00
6399	Other Misc. Services	$ -	$ -	$ -	$ -
	Subtotal	$ 1,185,641.13	$ 1,302,801.06	$ 1,303,551.06	$ 1,161,270.00
	Capital Outlay				
6400	Capital Outlay - Office Equipment	$ -	$ -	$ -	$ -
	Subtotal	$ -	$ -	$ -	$ -
	Street & Alley				
6260	Street Materials/Signs	$ 9,592.77	$ 30,000.00	$ 20,692.24	$ 30,000.00
6263	Street Lights	$ 37,441.25	$ 99,000.00	$ 38,359.46	$ 100,000.00
	Subtotal	$ 47,034.02	$ 129,000.00	$ 59,051.70	$ 130,000.00
	Department Total	**$ 1,237,427.87**	**$ 1,436,553.78**	**$ 1,367,355.48**	**$ 1,296,022.45**

CITY MANAGER

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget
	Personal Services				
6100	Salaries & Wages	$ -	$ -	$ -	$ -
6107	Deferred Comp/Portable Retirement	$ -	$ -	$ -	$ -
6120	FICA/Medicare	$ -	$ -	$ -	$ -
6136	CM Expense Allowance	$ 10,200.00	$ -	$ -	$ -
6140	Retirement/Pension Contributions	$ -	$ -	$ -	$ -
6150	Health/Life Insurance	$ -	$ -	$ -	$ -
6160	HRA-Health Reimbursement Acct	$ -	$ -	$ -	$ -
6170	Cafeteria Plan Expense	$ -	$ -	$ -	$ -
6180	Worker's Compensation Insurance	$ -	$ -	$ -	$ -
6199	Contingency	$ -	$ -	$ -	$ -
	Subtotal	$ 10,200.00	$ -	$ -	$ -
	Materials & Supplies				
6203	Materials & Supplies	$ 102.96	$ 44.98	$ 44.98	$ 100.00
6300	Training/Education	$ 2,244.40	$ 1,713.03	$ 1,713.03	$ 2,000.00
6333	Memberships/Subscriptions	$ 572.31	$ 1,083.95	$ 1,083.95	$ 1,100.00
	Subtotal	$ 2,919.67	$ 2,841.96	$ 2,841.96	$ 3,200.00
	Department Total	**$ 13,119.67**	**$ 2,841.96**	**$ 2,841.96**	**$ 3,200.00**

CITY ADMINISTRATION/CLERKS

Line Item	Description		2012-2013 Actual		2013-2014 Budget		2013-2014 Actual		2014-2015 Budget
	Personal Services								
6100	Salaries & Wages	$	126,262.73	$	155,803.33	$	155,803.33	$	195,773.76
6120	FICA/Medicare	$	9,675.97	$	11,923.62	$	11,923.62	$	13,417.72
6132	Phone Allowance	$	875.00	$	1,200.00	$	1,200.00	$	1,200.00
6134	Education Incentive	$	1,550.00	$	1,200.00	$	1,200.00	$	2,400.00
6140	Retirement/Pension Cont	$	15,836.54	$	21,028.77	$	21,028.77	$	26,547.62
6150	Health/Life Insurance	$	10,255.24	$	15,380.94	$	15,380.94	$	22,656.00
6160	HRA-Health Reimbursem	$	20.00	$	340.60	$	340.60	$	2,000.00
6170	Cafeteria Plan Expense	$	157.62	$	141.16	$	141.16	$	373.50
6180	Worker's Compensation I	$	3,600.00	$	3,600.00	$	3,600.00	$	4,500.00
6199	Contingency	$	259.00	$	712.00	$	712.00	$	925.00
	Subtotal	$	168,492.10	$	211,330.42	$	211,330.42	$	269,793.60
	Materials & Supplies								
6200	Office Supplies	$	-	$	-	$	-	$	-
6203	Materials & Supplies	$	-	$	-	$	-	$	-
6212	R & M - Equipment	$	-	$	-	$	-	$	-
6300	Training/Education	$	2,966.06	$	4,839.95	$	5,217.97	$	6,000.00
6333	Memberships/Subscriptio	$	1,025.74	$	1,282.96	$	1,282.96	$	1,500.00
6348	Misc. Medical/Physicals	$	315.00	$	-	$	-	$	-
6350	Professional Services	$	-	$	190.00	$	190.00	$	210.00
6399	Other Misc. Services	$	-	$	-	$	-	$	-
	Subtotal	$	4,306.80	$	6,312.91	$	6,690.93	$	7,710.00
	Capital Outlay								
6400	Capital Outlay - Office Eq	$	-	$	-	$	-	$	-
	Subtotal	$	-	$	-	$	-	$	-
	Department Total	**$**	**172,798.90**	**$**	**217,643.33**	**$**	**218,021.35**	**$**	**277,503.60**

moved Shelby from
HPWA to clerks

POLICE

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget
	Personal Services				
6100	Salaries & Wages	$ 344,508.33	$ 386,694.92	$ 331,089.42	$ 407,375.66
6120	FICA/Medicare	$ 27,055.07	$ 32,909.14	$ 25,759.03	$ 33,330.34
6130	Clothing Allowance	$ 16,485.00	$ 17,280.00	$ 16,665.00	$ 18,600.00
6132	Phone Allowance	$ 3,562.50	$ 3,600.00	$ 2,887.50	$ 3,300.00
6134	Education Incentive	$ 2,800.00	$ 3,600.00	$ 3,125.00	$ 3,600.00
6140	Retirement/Pension Contributions	$ 38,824.24	$ 51,225.77	$ 37,749.62	$ 48,973.02
6150	Health/Life Insurance	$ 53,948.13	$ 62,584.92	$ 61,194.29	$ 79,476.00
6160	HRA-Health Reimbursement Acct	$ 2,616.49	$ 6,500.00	$ 3,420.91	$ 7,500.00
6170	Cafeteria Plan Expense	$ 327.06	$ 762.00	$ 363.40	$ 769.50
6180	Worker's Compensation Insurance	$ 28,978.16	$ 30,300.00	$ 30,300.00	$ 32,700.00
6199	Contingency	$ 1,226.00	$ 2,295.00	$ 2,295.00	$ 2,815.00
	Subtotal	$ 520,330.98	$ 597,751.75	$ 514,849.17	$ 638,439.52
	Materials & Supplies				
6203	Materials & Supplies	$ 3,156.66	$ 4,711.92	$ 4,657.38	$ 5,000.00
6212	R & M - Equipment	$ -	$ 180.00	$ 180.00	$ 500.00
6214	R & M - Vehicles	$ 15,315.70	$ 22,620.20	$ 22,620.20	$ 21,000.00
6220	Fuel/Oil	$ 42,300.96	$ 41,945.00	$ 41,102.53	$ 43,000.00
6230	Insurance	$ 13,345.43	$ 15,929.96	$ 15,929.96	$ 17,000.00
6240	Telephone (Reg & Mobile)	$ 3,384.71	$ 3,380.47	$ 3,380.47	$ 3,000.00
6243	Pagers	$ -	$ -	$ -	$ -
6245	Internet Services	$ 1,283.73	$ 1,520.65	$ 1,282.52	$ 1,740.00
6246	In-car Data Card Service	$ 4,120.62	$ 4,918.00	$ 4,805.90	$ 5,003.00
6250	Utilities	$ 1,691.56	$ 1,500.00	$ 1,083.03	$ 3,000.00
6255	Postage	$ 200.00	$ 267.67	$ 252.19	$ 250.00
6257	Printing	$ 70.00	$ -	$ -	$ -
6300	Training/Education	$ 1,143.85	$ 1,454.40	$ 1,406.44	$ 4,000.00
6333	Memberships/Subscriptions	$ 135.84	$ 200.00	$ 174.98	$ 200.00
6344	Arbitration Expense	$ -	$ -	$ -	$ 500.00
6345	Uniforms	$ 7,835.16	$ 3,631.16	$ 3,179.79	$ 6,000.00
6346	Rent - Storage Building	$ 1,140.00	$ 1,140.00	$ 1,140.00	$ 1,140.00
6347	Prisoner/Jail Expense	$ 7,755.73	$ 4,484.46	$ 4,128.00	$ 8,000.00
6348	Misc. Medical/Physicals	$ 920.00	$ 2,223.73	$ 2,223.73	$ 1,500.00
6349	K-9 Expense	$ -	$ 2,000.00	$ (20.00)	$ 2,500.00
6350	Professional Services	$ 9,880.76	$ 15,307.15	$ 15,258.41	$ 20,000.00
6366	Legal Fees (Extra)	$ 4,321.60	$ 8,771.66	$ 8,550.02	$ 10,000.00
6370	Animal Control	$ -	$ -	$ -	$ 6,000.00
	Subtotal	$ 118,002.31	$ 136,186.43	$ 131,335.55	$ 159,333.00
					17.00%
	Capital Outlay				
6420	Capital Outlay - Police Equipment	$ -	$ -	$ -	$ -
6490	Capital Outlay - Requalification Ammı	$ 2,077.28	$ 3,500.00	$ 547.00	$ 3,500.00
	Subtotal	$ 2,077.28	$ 3,500.00	$ 547.00	$ 3,500.00
	Department Total	**$ 640,410.57**	**$ 737,438.18**	**$ 646,731.72**	**$ 801,272.52**

added PT Animal Control (32 hrs)

moved Animal Control expense from Gen to Police

FIRE

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget
	Personal Services				
6100	Salaries & Wages	$ 185,401.73	$ 226,052.60	$ 202,626.54	$ 237,528.24
6120	FICA/Medicare	$ 1,800.94	$ 3,559.35	$ 2,164.06	$ 3,548.77
6130	Clothing Allowance	$ 14,770.00	$ 18,600.00	$ 14,610.00	$ 18,600.00
6132	Phone Allowance	$ 600.00	$ 600.00	$ 600.00	$ 600.00
6140	Retirement/Pension Contributions	$ 24,158.15	$ 36,993.24	$ 27,752.75	$ 36,443.74
6150	Health/Life Insurance	$ 41,813.41	$ 51,496.88	$ 50,612.82	$ 55,944.00
6160	HRA-Health Reimbursement Acct	$ 1,100.00	$ 4,300.00	$ 489.49	$ 6,000.00
6170	Cafeteria Plan Expense	$ -	$ 549.00	$ -	$ 549.00
6180	Worker's Compensation Insurance	$ 16,800.00	$ 16,800.00	$ 16,800.00	$ 16,800.00
6199	Contingency	$ 1,094.00	$ 2,119.00	$ 2,119.00	$ 2,555.00
	Subtotal	$ 287,538.23	$ 361,070.07	$ 317,774.66	$ 378,568.75
	Materials & Supplies				
6200	Office Supplies	$ 595.57	$ 1,470.00	$ 524.43	$ 1,000.00
6203	Materials & Supplies	$ (857.20)	$ 3,450.00	$ 1,241.76	$ 3,000.00
6212	R & M - Equipment	$ 1,399.32	$ 3,700.00	$ 3,249.00	$ 2,500.00
6214	R & M - Vehicles	$ 11,518.93	$ 11,600.86	$ 10,972.34	$ 11,000.00
6216	R & M - Buildings	$ 1,296.27	$ 2,000.00	$ 1,902.34	$ 3,000.00
6220	Fuel/Oil	$ 13,831.78	$ 16,000.00	$ 13,406.47	$ 16,000.00
6230	Insurance	$ 8,440.45	$ 11,515.78	$ 11,515.78	$ 15,000.00
6240	Telephone (Reg & Mobile)	$ 4,375.67	$ 4,000.00	$ 3,134.47	$ 4,000.00
6243	Pagers	$ -	$ -	$ -	$ -
6246	In-car Data Card Service	$ 476.02	$ 2,000.00	$ 577.39	$ 2,000.00
6250	Utilities	$ 3,695.57	$ 5,000.00	$ 4,824.40	$ 5,000.00
6255	Postage	$ 1.92	$ 131.40	$ 131.40	$ 100.00
6257	Printing	$ -	$ -	$ -	$ 200.00
6270	Fire Prevention Materials	$ 4,344.29	$ 4,277.85	$ 4,277.85	$ 5,000.00
6300	Training/Education	$ 3,414.02	$ 3,550.00	$ 3,519.90	$ 3,500.00
6333	Memberships/Subscriptions	$ 4,370.00	$ 4,500.00	$ 3,431.00	$ 4,500.00
6345	Uniforms	$ 1,729.78	$ 2,500.00	$ 2,105.10	$ 2,500.00
6348	Misc. Medical/Physicals	$ 472.00	$ 2,000.00	$ 420.00	$ 2,000.00
6350	Professional Services	$ 1,509.58	$ 4,000.00	$ 1,947.97	$ 4,000.00
6366	Legal Fees (Extra)	$ -	$ 500.00	$ -	$ 500.00
	Subtotal	$ 60,613.97	$ 82,195.89	$ 67,181.60	$ 84,800.00
					3.17%
	Capital Outlay				
6423	Capital Outlay - Dept. of Ag - (Grant)	$ 2,824.34	$ 3,797.64	$ 3,771.62	$ 4,500.00
6424	Capital Outlay - Sales of Assets/Donat	$ -	$ 5,307.87	$ 5,307.87	$ -
	Subtotal	$ 2,824.34	$ 9,105.51	$ 9,079.49	$ 4,500.00
	Department Total	**$ 350,976.54**	**$ 452,371.47**	**$ 394,035.75**	**$ 467,868.75**

SENIOR CITIZENS

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget
	Materials & Supplies				
6216	R & M - Buildings	$ 3,801.33	$ 3,300.00	$ 2,901.88	$ 3,300.00
6230	Insurance	$ 5,144.82	$ 7,000.00	$ 6,354.56	$ 7,000.00
6250	Utilities	$ 9,037.12	$ 10,000.00	$ 9,149.40	$ 10,000.00
6253	Operating Expense	$ 37,200.00	$ 37,200.00	$ 37,200.00	$ 37,200.00
	Subtotal	$ 55,183.27	$ 57,500.00	$ 55,605.84	$ 57,500.00
	Department Total	**$ 55,183.27**	**$ 57,500.00**	**$ 55,605.84**	**$ 57,500.00**

CODE ENFORCEMENT

Line Item	Description		2012-2013 Actual		2013-2014 Budget		2013-2014 Actual		2014-2015 Budget
	Personal Services								
6100	Salaries & Wages	$	49,540.28	$	32,061.12	$	32,061.12	$	53,515.04
6120	FICA/Medicare	$	3,857.19	$	2,463.18	$	2,463.18	$	4,163.52
6132	Phone Allowance	$	568.75	$	600.00	$	600.00	$	600.00
6134	Education Incentive	$	825.00	$	-	$	-	$	-
6140	Retirement/Pension Contributions	$	6,935.10	$	4,572.49	$	4,572.49	$	6,228.14
6150	Health/Life Insurance	$	8,510.63	$	5,157.60	$	5,157.60	$	5,664.00
6160	HRA-Health Reimbursement Acct	$	500.00	$	-	$	-	$	500.00
6170	Cafeteria Plan Expense	$	109.02	$	17.64	$	17.64	$	183.00
6180	Worker's Compensation Insurance	$	1,800.00	$	1,800.00	$	1,800.00	$	1,800.00
6199	Contingency	$	206.00	$	203.00	$	203.00	$	310.00
	Subtotal	$	72,851.97	$	46,875.03	$	46,875.03	$	72,963.70
									55.66%
	Materials & Supplies								
6203	Materials & Supplies	$	520.34	$	700.00	$	67.13	$	700.00
6214	R & M - Vehicles	$	146.50	$	300.00	$	132.16	$	1,000.00
6220	Fuel/Oil	$	1,313.79	$	2,000.00	$	929.30	$	1,500.00
6230	Insurance	$	376.41	$	1,000.00	$	661.36	$	1,000.00
6246	In-car Data Card Service	$	362.00	$	600.00	$	-	$	-
6255	Postage	$	39.00	$	150.00	$	-	$	300.00
6300	Training/Education	$	-	$	2,500.00	$	898.71	$	2,000.00
6333	Memberships/Subscriptions	$	1,909.45	$	500.00	$	210.00	$	500.00
6348	Misc. Medical/Physicals	$	350.00	$	110.00	$	-	$	110.00
6350	Professional Services	$	-	$	90.00	$	90.00	$	100.00
6380	Code Enforcement	$	77.27	$	400.00	$	-	$	400.00
6382	Abatement Cost	$	130.00	$	2,500.00	$	-	$	4,000.00
	Subtotal	$	5,094.76	$	8,350.00	$	2,988.66	$	11,610.00
									39.04%
	Department Total	**$**	**77,946.73**	**$**	**55,225.03**	**$**	**49,863.69**	**$**	**84,573.70**

1 FT employee
1 PT employee (32 hrs)

LEGAL

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget
	Personal Services				
6100	Salaries & Wages	$ 18,000.00	$ 18,000.00	$ 18,000.00	$ 25,800.00
6120	FICA/Medicare	$ 1,377.12	$ 1,377.12	$ 1,377.12	$ 1,973.70
6180	Worker's Compensation Insurance	$ 1,800.00	$ 900.00	$ 900.00	$ 900.00
	Subtotal	$ 21,177.12	$ 20,277.12	$ 20,277.12	$ 28,673.70
6351	Professional Services - Municipal Judge	$ -	$ -	$ -	$ -
6352	Professional Services - City Prosecutor	$ 600.00	$ -	$ -	$ 600.00
6353	Professional Services - City Attorney	$ -	$ -	$ -	$ -
	Subtotal	$ 600.00	$ -	$ -	$ 600.00
	Department Total	**$ 21,777.12**	**$ 20,277.12**	**$ 20,277.12**	**$ 29,273.70**

K-9

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget	
	Materials & Supplies					
6203	Materials & Supplies	$ -	$ -	$ -	$ 10,500.00	purchase dog
6299	Other Materials & Supplies	$ -	$ -	$ -	$ -	
6348	Misc. Medical/Physicals	$ -	$ -	$ -	$ -	
6349	K-9 Food Expense	$ 2,094.88	$ 2,000.00	$ 1,716.87	$ 2,000.00	
6350	Professional Services	$ -	$ -	$ -	$ -	
	Subtotal	$ 2,094.88	$ 2,000.00	$ 1,716.87	$ 12,500.00	
	Department Total	**$ 2,094.88**	**$ 2,000.00**	**$ 1,716.87**	**$ 12,500.00**	

added $10000 purchase new dog

HARRAH PUBLIC WORKS AUTHORITY BUDGET SUMMARY

FY 2014-2015

Revenue Sources:

Charges For Services	$	1,241,000.00
Misc. Revenue	$	544,500.00
Sales Tax	$	481,000.00
Cash Balance June 30	$	-
Total Resources	$	2,266,500.00

Appropriations:

Personal Services	$	858,343.53
Maintenance & Operations	$	862,656.47
Capital Outlay	$	545,500.00
Total Appropriations	$	2,266,500.00
	$	-

HARRAH PUBLIC WORKS AUTHORITY REVENUE

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget
	Charges For Services				
5500	Water Use Fee	$ 592,889.79	$ 750,000.00	$ 643,678.25	$ 750,000.00
5505	Sewer Use Fee	$ 420,742.54	$ 450,000.00	$ 451,942.56	$ 450,000.00
5515	Water Tap Fee	$ 28,072.80	$ 20,000.00	$ 29,304.24	$ 25,000.00
5520	Sewer Tap Fee	$ 6,900.00	$ 5,000.00	$ 7,329.80	$ 7,500.00
5525	New Connect Fee	$ 4,650.00	$ 4,000.00	$ 5,075.00	$ 4,500.00
5530	Water (Utility Use)	$ 4,141.48	$ 5,000.00	$ 2,668.60	$ 4,000.00
	Subtotal	$ 1,057,396.61	$ 1,234,000.00	$ 1,139,998.45	$ 1,241,000.00
	Misc. Revenue				
5015	Sales Tax Transfers	$ 509,052.19	$ 475,000.00	$ 548,347.34	$ 481,000.00
5130	Interest Income	$ 429.89	$ 500.00	$ 356.84	$ 500.00
5225	Sale of Assets/Donations - HPWA	$ -	$ -	$ 12,433.00	$ -
5399	Long & Short	$ 20.00	$ -	$ 1.00	$ -
5532	Trash Collection Fee	$ 465,024.94	$ 430,000.00	$ 489,080.38	$ 500,000.00
5535	Late Payment Fee	$ 36,423.35	$ 35,000.00	$ 40,919.20	$ 35,000.00
5550	Reconnect Fee/Return CK Fee	$ 9,190.00	$ 6,500.00	$ 13,140.00	$ 9,000.00
5560	Misc. Revenue	$ 11,835.44	$ -	$ 2,463.67	$ -
5565	Refunds/Reimbursements (Insurance/WC)	$ 104.95	$ -	$ 41.85	$ -
5570	City Property Damage Fee	$ -	$ -	$ 100.00	$ -
5575	Road Boring Machine Revenue	$ 1,400.00	$ -	$ -	$ -
	Subtotal	$ 1,033,480.76	$ 947,000.00	$ 1,106,883.28	$ 1,025,500.00
	Use of Funds Balance				
5365	Cash Balance as of June 30	$ -	$ 126,686.78	$ -	$ -
	Subtotal	$ -	$ 126,686.78	$ -	$ -
	TOTAL FUNDS AVAILABLE	**$ 2,090,877.37**	**$ 2,307,686.78**	**$ 2,246,881.73**	**$ 2,266,500.00**

HARRAH PUBLIC WORKS AUTHORITY

Line Item	Description		2012-2013 Actual		2013-2014 Budget		2013-2014 Actual		2014-2015 Budget
	Personal Services								
6100	Salaries & Wages	$	442,552.58	$	590,987.12	$	489,901.76	$	536,186.84
6120	FICA/Medicare	$	34,580.58	$	49,423.37	$	37,919.42	$	45,184.87
6130	Clothing Allowance	$	5,337.50	$	5,400.00	$	5,400.00	$	5,400.00
6134	Education Incentive	$	6,725.00	$	7,500.00	$	7,200.00	$	6,000.00
6136	CM Expense Allowance	$	10,200.00	$	20,400.00	$	20,400.00	$	20,400.00
6140	Retirement/Pension Contributions	$	76,456.44	$	130,247.78	$	84,432.16	$	120,341.32
6150	Health/Life Insurance	$	73,098.04	$	99,253.20	$	91,767.02	$	100,344.00
6160	HRA-Health Reimbursement Acct	$	4,095.67	$	7,875.00	$	4,492.58	$	9,500.00
6170	Cafeteria Plan Expense	$	544.78	$	1,113.00	$	606.20	$	1,021.50
6180	Worker's Compensation Insurance	$	11,700.00	$	13,625.00	$	13,622.90	$	11,700.00
6199	Contingency	$	1,133.00	$	2,470.00	$	2,436.00	$	2,265.00
	Subtotal	$	666,423.59	$	928,294.47	$	758,178.04	$	858,343.53
									-7.54%
	Materials & Supplies								
6200	Office Supplies	$	698.79	$	445.42	$	330.34	$	1,000.00
6203	Materials & Supplies	$	32,166.59	$	34,400.00	$	25,517.37	$	30,000.00
6210	R & M - Office Equipment	$	-	$	500.00	$	-	$	1,000.00
6212	R & M - Equipment	$	6,499.69	$	10,000.00	$	5,973.08	$	10,000.00
6214	R & M - Vehicles	$	2,820.71	$	6,000.00	$	1,485.22	$	10,000.00
6216	R & M - Buildings	$	-	$	1,000.00	$	532.00	$	1,000.00
6218	R & M - Emergency	$	-	$	1,950.00	$	-	$	6,000.00
6220	Fuel/Oil	$	22,521.29	$	35,000.00	$	23,930.14	$	30,000.00
6230	Insurance	$	24,969.04	$	29,450.00	$	29,448.24	$	30,000.00
6240	Telephone (Reg & Mobile)	$	6,885.89	$	8,000.00	$	6,399.28	$	8,000.00
6243	Pagers	$	157.20	$	300.00	$	91.70	$	-
6250	Utilities	$	84,042.18	$	100,000.00	$	79,228.09	$	90,000.00
6255	Postage	$	17,407.89	$	20,000.00	$	18,800.13	$	20,000.00
6257	Printing	$	970.56	$	4,000.00	$	377.30	$	2,000.00
6280	Cleaning/inspection (WWTP)	$	-	$	1,000.00	$	-	$	1,500.00
6281	Degreaser	$	-	$	1,500.00	$	-	$	2,000.00
6282	Soil & Sludge Samples	$	1,487.00	$	2,000.00	$	-	$	2,000.00
6283	WWTP Gen. Plant Maintenance	$	9,270.07	$	12,500.00	$	8,611.22	$	15,000.00
6284	Lab Chemicals & Supplies	$	3,170.72	$	6,000.00	$	4,982.42	$	7,000.00
6285	Tractor & Tanker Maintenance (WWTP)	$	-	$	1,500.00	$	-	$	3,000.00
6286	Lift Station Maintenance	$	4,891.05	$	7,500.00	$	5,401.49	$	7,500.00
6287	Sludge Trailer Maintenance/Disposal	$	12,419.84	$	950.00	$	950.00	$	10,000.00
6288	ONAN Gen Svc (Annual)	$	2,072.00	$	2,650.00	$	2,127.73	$	3,000.00
6299	Other Materials & Supplies	$	-	$	-	$	-	$	-
6300	Training/Education	$	-	$	3,239.58	$	3,235.77	$	3,000.00
6333	Memberships/Subscriptions	$	4,727.92	$	6,200.00	$	6,054.04	$	5,000.00
6348	Misc. Medical/Physicals	$	145.00	$	-	$	-	$	750.00
6350	Professional Services	$	50,483.61	$	67,000.00	$	67,026.29	$	65,000.00
6358	Sales Tax Transfer Out	$	-	$	-	$	-	$	-
6360	Legal Publications	$	155.35	$	1,000.00	$	251.01	$	1,000.00
6363	Collection Fees	$	-	$	-	$	-	$	-
6366	Legal Fees (Extra)	$	1,166.50	$	1,295.00	$	391.00	$	5,000.00
6376	Contract - Trash Collection	$	399,441.22	$	420,000.00	$	419,757.64	$	420,000.00
6385	Transfer to General Fund	$	40,000.00	$	40,000.00	$	40,000.00	$	40,000.00
6390	Credit Card Fees	$	6,347.41	$	7,040.00	$	7,030.69	$	5,100.00
6391	Misc. Bank Fees	$	50.76	$	3,682.31	$	3,676.36	$	2,000.00
6399	Other Misc. Services	$	-	$	-	$	-	$	25,806.47
	Subtotal	$	734,968.28	$	836,102.31	$	761,608.55	$	862,656.47
									3.18%
	Capital Outlay								
6407	Capital Outlay - Safety Equipment	$	1,068.00	$	970.00	$	969.25	$	2,500.00
6435	Capital Outlay - Water/Sewer Infrustructi	$	-	$	-	$	-	$	-
6454	Capital Outlay - OWRB '08 $1.4M	$	143,959.96	$	145,900.00	$	145,814.67	$	145,000.00
6459	Capital Outlay - OWRB '04 SRF-WWTP	$	150,999.32	$	157,000.00	$	151,675.24	$	155,000.00
6462	Capital Outlay - OWRB '09 SRF $1.9M	$	85,986.92	$	87,000.00	$	85,986.92	$	87,000.00
6464	Capital Outlay - Water Meter Replaceme	$	-	$	22,320.00	$	22,316.00	$	25,000.00
6465	Capital Outlay - OWRB '11 ORF $490,0(	$	40,455.86	$	34,100.00	$	33,542.60	$	35,000.00
6466	Capital Outlay - Commerce Trust - Metei	$	-	$	96,000.00	$	86,865.24	$	96,000.00
	Subtotal	$	422,470.06	$	543,290.00	$	527,169.92	$	545,500.00
	Department Total	$	**1,823,861.93**	$	**2,307,686.78**	$	**2,046,956.51**	$	**2,266,500.00**

moved employee to City Clerks

CAPITAL IMPROVEMENT SUMMARY

FY 2014-2015

Revenue Sources:

Sales Tax	$	481,000.00
Interest Income	$	500.00
Grants	$	135,000.00
Reimbursement	$	150,000.00
Cash Balance June 30	$	558,059.08
Total Resources	**$**	**1,324,559.08**

Appropriations:

Capital Outlay	$	1,324,559.08
Total Appropriations	**$**	**1,324,559.08**
	$	-

CAPITAL IMPROVEMENT REVENUE

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget
5015	Sales Tax Transfers	$ 509,052.19	$ 475,000.00	$ 548,347.34	$ 481,000.00
5130	Interest Income	$ 627.30	$ 1,000.00	$ 371.95	$ 500.00
5190	Misc. Reimbursement (Ins./Grants)	$ -	$ -	$ -	$ -
5191	Road Easement (Harrah Rd)	$ 5,640.00	$ 150,000.00	$ -	$ 150,000.00
5365	Cash Balance as of June 30	$ -	$ 600,000.00	$ -	$ 558,059.08
5367	REAP Grant Proceeds	$ -	$ -	$ -	$ -
5369	DA Grant - PD 75/25	$ -	$ -	$ -	$ -
5370	Fire Dept Grants	$ -	$ -	$ -	$ -
5371	Fire Dept Grants - 80/20	$ -	$ 15,000.00	$ -	$ 15,000.00
5372	Fire Dept Grants - 50/50	$ -	$ 20,000.00	$ -	$ 20,000.00
5373	FD Homeland Security Grant - 95/5	$ -	$ 100,000.00	$ -	$ 100,000.00
5375	Reimb Grant/Trail Enhance Phase II	$ -	$ -	$ -	$ -
5377	Lion's Park Enhancement Grant	$ -	$ -	$ -	$ -
5195	Proceeds from OWRB Reimbursements	$ 24,379.97	$ -	$ -	$ -
	Total	$ 539,699.46	$ 1,361,000.00	$ 548,719.29	$ 1,324,559.08

CAPITAL IMPROVEMENT EXPENSES

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget	
6260	Street Materials/Signs	$ -	$ -	$ -	$ -	
6358	Sales Tax Transfer Out	$ -	$ -	$ -	$ -	
6391	Misc. Bank Fees	$ 208.39	$ 200.00	$ 124.06	$ 200.00	
6400	Capital Outlay - Office Equipment	$ -	$ -	$ -	$ 2,000.00	
6401	Capital Outlay - City Hall Server	$ -	$ -	$ -	$ -	
6402	Capital Outlay - Comp Equip/TV - City Hall	$ 519.99	$ 19,500.00	$ 16,987.44	$ 5,000.00	
6403	Capital Outlay - Re-Codification	$ -	$ -	$ -	$ -	
6404	Capital Outlay - City Hall-Misc	$ -	$ 4,930.41	$ (523.57)	$ 1,000.00	
6405	Captlal Outlay - Vehicles	$ -	$ -	$ -	$ -	
6406	Capital Outlay - Furniture-City Hall	$ -	$ -	$ -	$ 1,000.00	
6407	Capital Outlay - Safety Equipment	$ -	$ -	$ -	$ 5,000.00	
6409	Capital Outlay - Chamber Building Repairs	$ -	$ 983.26	$ (1,129.08)	$ 1,000.00	
6410	Capital Outlay - Equipment	$ -	$ -	$ -	$ 5,000.00	
6411	Capital Outlay - Storm Sirens	$ 17,000.00	$ 25,000.00	$ -	$ 30,000.00	
6417	Capital Outlay - Economic Development	$ -	$ -	$ -	$ -	
6418	Capital Outlay - City Municipal Bldg	$ -	$ -	$ -	$ -	
6419	Capital Outlay - Decorations	$ 59.94	$ -	$ -	$ 1,000.00	
6420	Capital Outlay - UB/Printer/Handhelds/Computers	$ 804.22	$ -	$ -	$ -	
6421	Capital Outlay - Computer Software - City Hall	$ -	$ -	$ -	$ -	
6422	Capital Outlay - REAP Grant	$ -	$ -	$ -	$ -	
6425	Capital Outlay - Fire Equipment (Generator Grant)	$ -	$ -	$ -	$ 5,000.00	
6426	Capital Outlay - Fire Dept-Truck Pymnt	$ 62,111.19	$ 63,000.00	$ 62,048.69	$ 65,000.00	
6427	Capital Outlay - Fire Dept 80/20 Grant	$ -	$ 15,000.00	$ 1,410.00	$ 20,000.00	
6428	Capital Outlay - Fire Dept 50/50 Grant	$ -	$ 20,000.00	$ -	$ 20,000.00	
6429	Capital Outlay - Homeland Security 95/5	$ -	$ 100,000.00	$ -	$ 100,000.00	
6430	Capital Outlay - Bunker Equipment (FD)	$ 280.00	$ 9,000.00	$ 3,620.00	$ 10,000.00	
6431	Capital Outlay - Comp/Software/TV (FD)	$ -	$ 3,000.00	$ -	$ 3,000.00	
6432	Capital Outlay - Misc. Fire Equip/Helmets etc.	$ 7,273.80	$ 6,000.00	$ 1,570.83	$ 10,000.00	
6433	Capital Outlay - Fire Station Bldg-Add &Emerg Rep	$ 48,549.03	$ 17,800.00	$ 17,678.22	$ 12,500.00	
6439	Capital Outlay - Splash Pad	$ (6,361.87)	$ -	$ -	$ -	
6440	Capital Outlay - Parks (Hertiage & Lions)	$ 31,100.76	$ 50,500.00	$ 50,157.17	$ 50,000.00	
6442	Capital Outlay - Lion's Park OTRD Grant	$ -	$ -	$ -	$ -	
6445	Capital Outlay - Sr Main/Transfer to GF	$ 55,081.17	$ 57,500.00	$ 55,498.26	$ 57,500.00	
6446	Capital Outlay - Sr. Center Improvements	$ 6,592.16	$ 22,000.00	$ 21,322.31	$ 16,000.00	
6448	Capital Outlay - City Hall Vehicle	$ -	$ -	$ -	$ -	
6449	Capital Outlay - Code Enforce/Building Insp	$ 738.97	$ -	$ -	$ -	
6450	Capital Outlay - WWTP Improvements	$ 2,864.64	$ 195,000.00	$ 38,875.62	$ 50,000.00	Rebuild Old Town lift
6451	Capital Outlay - Emerg Repairs/WWTP & HPWA	$ 1,359.00	$ 68,975.62	$ 28,670.39	$ 30,000.00	
6452	Capital Outlay - Water & Sewer Projects	$ 25,102.57	$ 2,310.00	$ 2,310.00	$ 175,000.00	New Bar Screen
6455	Capital Outlay - HPWA Misc. Equipment	$ 15,443.31	$ 38,114.38	$ 34,719.34	$ 60,000.00	
6456	Capital Outlay - New Pumps - Main Lift Station	$ 19,186.45	$ -	$ -	$ 25,000.00	
6457	Captial Outlay - HPWA -8 Vactor Truck	$ -	$ -	$ -	$ -	
6458	Captial Outlay - Maintenance Barn Facility	$ 8,043.18	$ -	$ -	$ 25,000.00	New Garage Doors
6459	Capital Outlay - OWRB '09 SRF-WWTP $1.9	$ -	$ -	$ -	$ -	
6460	Capital Outlay - Trucks & Dump Truck (HPWA)	$ 39,217.79	$ 30,000.00	$ 5,700.30	$ 30,000.00	
6461	Capital Outlay - Trailer/Skid Loader (HPWA)	$ -	$ -	$ -	$ -	
6462	Capital Outlay - WWell Generator/Miox Equip	$ 38,369.13	$ 60,000.00	$ 15,021.98	$ 60,000.00	
6464	Capital Outlay - Water Meters (Replacement)	$ 5,898.00	$ 25,000.00	$ 24,462.52	$ -	
6466	Capital Outlay - Commerce Trust - Meter Pymnt	$ 34,072.25	$ 600.00	$ 600.00	$ -	
6467	Capital Outlay - Water Line Extension to 29th	$ -	$ -	$ -	$ -	
6468	Capital Outlay - Sewer Line Extension on 23rd	$ -	$ -	$ -	$ -	
6469	Capital Outlay - Harrah Rd Widening	$ 4,814.92	$ 150,000.00	$ (1,476.82)	$ 150,000.00	
6470	Capital Outlay - Advantage Bank Bdg.	$ 18,207.12	$ 175,648.25	$ 175,648.25	$ -	
6480	Capital Outlay - Police Equip	$ 2,787.28	$ 37,323.75	$ 28,500.62	$ 16,000.00	metal detector, generator CSI
6481	Capital Outlay - Computer/Software PD	$ 1,344.97	$ 10,000.00	$ 5,875.00	$ 10,000.00	
6482	Capital Outlay - Rifles/Pistols/Tasers PD	$ -	$ -	$ -	$ -	
6483	Capital Outlay - Digital Camera/Video Cam PD	$ -	$ 12,000.00	$ 11,607.40	$ 12,000.00	projecter/screen, (2) outdoor cameras
6484	Capital Outlay - Remodel Office (PD)	$ 1,251.50	$ 25,000.00	$ 16,432.24	$ 12,500.00	chairs, shelving-outside storage
6485	Capital Outlay - Crown Vic Cars/Motorcycles PD	$ 93,030.28	$ 50,000.00	$ 43,272.17	$ 50,000.00	1 patrol unit
6486	Capital Outlay - PD Motorcycle - donated funds	$ -	$ -	$ -	$ -	
6487	Capital Outlay - Handheld Radars/Port. Radios	$ -	$ 3,000.00	$ 1,735.90	$ 4,500.00	starting rotating replacements
6488	Capital Outlay - Bullet Proof Vest (PD)	$ -	$ 8,176.25	$ 6,100.00	$ 2,400.00	
6489	Capital Outlay - DA Grant (PD)	$ -	$ -	$ -	$ -	
6491	Capital Outlay - City Contingency	$ -	$ -	$ -	$ 400.00	
6492	Capital Outlay - Fire Contingency	$ -	$ -	$ -	$ -	
6493	Capital Outlay - Police Contingency	$ -	$ -	$ -	$ -	
6494	Capital Outlay - HPWA Contingency	$ -	$ -	$ -	$ -	
6495	Capital Outlay - HIEDA Trust	$ -	$ -	$ -	$ -	
6497	Capital Outlay - Municipal Bldging Fund	$ -	$ 32,851.75	$ -	$ 166,559.08	
6498	Harrah Tax Increment Finance #1	$ 5,500.47	$ 22,586.33	$ 22,586.33	$ 25,000.00	
6499	Capital Outlay - Contingency	$ -	$ -	$ -	$ -	
		$ 540,450.61	$ 1,361,000.00	$ 689,405.57	$ 1,324,559.08	

HARRAH INDUSTRIAL ECONOMIC DEVELOPMENT TRUST (HIEDT)

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget
	Revenue Source:				
5130	Interest Income	$ 1.77	$ 10.00	$ 8.55	$ 10.00
5190	Misc. Reimbursement (Ins./Grants)	$ -	$ -	$ -	$ -
5220	Sale of Assets/Donations - Other	$ -	$ 94,155.00	$ 20,432.75	$ 94,155.00
5365	Cash Balance as of June 30	$ -	$ -	$ -	$ 14,407.23
5368	EDI Grant Proceeds	$ -	$ -	$ -	$ -
5560	Misc. Revenue	$ -	$ -	$ -	$ -
	Total	$ 1.77	$ 94,165.00	$ 20,441.30	$ 108,572.23
	Materials & Supplies				
6203	Materials & Supplies	$ -	$ -	$ -	$ -
6350	Professional Services	$ 1,603.00	$ 300.00	$ 228.00	$ -
6354	Professional Services - Engineering	$ -	$ 93,765.00	$ 7,500.00	$ 14,407.23
6356	Plat/Zoning	$ -	$ -	$ -	$ -
6391	Misc. Bank Fees	$ 2.78	$ 100.00	$ 20.60	$ -
	Total	$ 1,605.78	$ 94,165.00	$ 7,748.60	$ 14,407.23
	Capital Outlay				
6435	Capital Outlay- Industrial Park Improvements	$ -	$ -	$ -	$ -
	Due to Capital Improvements (City)	$ -	$ 94,165.00	$ 94,165.00	$ 94,165.00
	Total	$ -	$ 94,165.00	$ 94,165.00	$ 94,165.00
		$ (1,604.01)	$ (94,165.00)	$ (81,472.30)	$ -

PARK FUND

Line Item	Description	2012-2013 Actual	2013-2014 Budget	2013-2014 Actual	2014-2015 Budget
	Revenue Source:				
5130	Interest Income	$ 1.19	$ 10.00	$ -	$ -
5365	Cash Balance as of June 30	$ -	$ 12,120.69	$ -	$ 4,754.07
5374	General Fund Subsidation	$ 45,068.87	$ 68,580.00	$ 32,568.93	$ 43,855.00
5378	Concert Sponsorships &/or Donations	$ -	$ -	$ -	$ -
5379	Concession Rental Proceeds	$ 550.00	$ 1,200.00	$ 1,200.00	$ 1,200.00
5381	Park Rental Deposits	$ 3,070.00	$ -	$ -	$ -
5382	Park Rental Fees	$ 300.00	$ 500.00	$ 4,070.00	$ 3,000.00
5560	Misc. Revenue	$ -	$ -	$ -	$ -
		$ 48,990.06	$ 82,410.69	$ 37,838.93	$ 52,809.07
	Personal Services				
6100	Salaries & Wages	$ -	$ -	$ -	$ -
6120	FICA/Medicare	$ -	$ -	$ -	$ -
6180	Worker's Compensation Insurance	$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -
	Materials & Supplies				
6203	Materials & Supplies	$ 6,077.24	$ 11,630.00	$ 11,627.84	$ 4,000.00
6219	R & M - Other	$ 851.90	$ 2,140.00	$ 1,113.27	$ 2,000.00
6220	Fuel/Oil	$ 1,703.31	$ 2,000.00	$ 1,604.12	$ 2,000.00
6230	Insurance	$ 4,291.72	$ 5,295.00	$ 5,293.44	$ 55.00
6250	Utilities	$ 11,033.50	$ 12,780.00	$ 9,073.79	$ 11,000.00
6255	Postage	$ 13.57	$ 100.00	$ 21.58	$ 100.00
6257	Printing & Publications	$ 263.35	$ 350.00	$ 332.40	$ 200.00
6265	Park Concessions	$ 147.26	$ 800.00	$ 151.14	$ 1,000.00
6300	Training/Education	$ -	$ 20.00	$ 20.00	$ 1,000.00
6333	Memberships/Subscriptions	$ -	$ 1,000.00	$ 979.16	$ 100.00
6335	Concerts in the Park	$ 14,785.91	$ 11,000.00	$ 6,043.00	$ 11,000.00
6350	Professional Services	$ 4,060.49	$ 7,600.00	$ 7,575.36	$ 5,000.00
6355	Economic Development	$ -	$ 3,050.00	$ 1,250.00	$ 4,754.07
6390	Credit Card Fees	$ 370.56	$ 500.00	$ 382.88	$ 500.00
6391	Misc. Bank Fees	$ 41.62	$ 100.00	$ 38.95	$ 100.00
	Total	$ 43,640.43	$ 58,365.00	$ 45,506.93	$ 42,809.07
	Capital Outlay				
6443	Capital Outlay - Amphitheater	$ -	$ 6,925.00	$ -	$ 5,000.00
6499	Capital Outlay - Contingency	$ -	$ 5,000.00	$ -	$ 5,000.00
		$ -	$ 11,925.00	$ -	$ 10,000.00
		$ 43,640.43	$ 70,290.00	$ 45,506.93	$ 52,809.07
		$ 5,349.63	$ 12,120.69	$ (7,668.00)	$ -

BUDGET ADOPTION RESOLUTION-FUND-BASED BUDGET

CITY OF HARRAH, OKLAHOMA

RESOLUTION # 06192014CC

A RESOLUTION APPROVING THE GENERAL FUND/STREET & ALLEY FUND FOR THE CITY OF HARRAH, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2014-2015 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The City of Harrah has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2015 (FY 2014-2015) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief executive office of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been formally presented to the Harrah City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Harrah City Council has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HARRAH, OKLAHOMA:

SECTION 1. The City Council of the City of Harrah does hereby adopt the FY 2014-2015 Budget on the 19TH day of June, 2014 with total resources available in the amount of $3,029,714.72 and total fund/departmental appropriations in the amount of $3,029,714.72. Legal appropriations (spending/encumbering limits) are hereby established as follows:

SECTION 2. The City Council does hereby authorized the City Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2014-2015, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Council.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

ADOPTED THIS 19th DAY OF JUNE, 2014

ATTEST:

Cindy Pollard

Larry Fryar, Mayor

Cindy Pollard, City Clerk

BUDGET ADOPTION RESOLUTION-FUND-BASED BUDGET

HARRAH PUBLIC WORKS AUTHORITY (HPWA) FOR THE CITY OF HARRAH, OKLAHOMA

RESOLUTION # 06192014HPWA

A RESOLUTION APPROVING THE HARRAH PUBLIC WORKS AUTHORITY FOR THE CITY OF HARRAH, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2014-2015 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The HPWA Board of Trustees adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2014 (FY 2014-2015) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief executive office of the Authority, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been formally presented to the HPWA Board of Trustees at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The HPWA Board of Trustees conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE HARRAH PUBLIC WORKS AUTHORITY BOARD OF TRUSTEES OF THE CITY OF HARRAH, OKLAHOMA:

SECTION 1. The HPWA Board of Trustees for the City of Harrah does hereby adopt the FY 2014-2015 Budget on the 19th day of June, 2014 with total resources available in the amount of \$2,266,500.00 and total fund/departmental appropriations in the amount of \$2,266,500.00. Legal appropriations (spending/encumbering limits) are hereby established as follows:

SECTION 2. The HPWA Board of Trustees hereby authorized the City Manager to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2014-2015, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval of the Board of Trustees.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the HPWA Board of Trustees and filed with the State Auditor and Inspector.

ADOPTED THIS 19th DAY OF JUNE, 2014

Larry Fryar, Chairman HPWA

ATTEST:

Cindy Pollard

Cindy Pollard, Secretary

PROOF OF PUBLICATION

Name of Publication: Choctaw Times

Address: P.O. Box 186, Choctaw, OK 73020

Phone Number: (405) 376-6688

PRINTED COPY OF
PAGINATED PROOF OF
PUBLICATION

Case Number / Title of Legal Notice:

Notice of Public Hearing

I, Steve Coulter, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of the Choctaw Times, a weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106 for the City of Choctaw, for the County of Oklahoma, in the State of Oklahoma, and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

INSERTION DATES: May 7th, 2014

PUBLICATION FEE:..$ 49.00

(Signature)
Steve Coulter, Publisher

State of Oklahoma
County of Oklahoma

Signed and sworn to before me this 7th day of May, 2014.

(Signature) Notary Public

STEVEN KIZZIAR
NOTARY PUBLIC
STATE OF OKLAHOMA

(Seal)

My Commission expires: July 26, 2016
Commission# 12007015

(Published in The Choctaw Times, Wednesday May 7th, 2014)

NOTICE OF PUBLIC HEARING

CITY OF HARRAH

BUDGET FY 2014-2015

THE CITY OF HARRAH WILL HOLD A PUBLIC HEARING ON THE PROPOSED FY 2014-2015 BUDGET @ 7:00 PM. THURSDAY, MAY 15, 2014 AT HARRAH CITY HALL, 19625 NE 23rd. A SUMMARY OF THE PROPOSED BUDGET WHICH IS SUBJECT TO REVISION, IS NOTED BELOW. THE BUDGET OR ANY REVISED BUDGETS MAY BE VIEWED AT CITY HALL. COPIES ARE AVAILABLE FOR .25 CENTS PER PAGE.

Resources:	General Fund	Public Works Fund	HIED Trust Fund	Total
Taxes	$2,296,000.00	$481,000.00	$0.00	$2,777,000.00
License/Permits	$50,000.00	$0.00	$0.00	$50,000.00
Court Fines/Forfeitures	$125,000.00	$0.00	$0.00	$125,000.00
Misc Revenue	$110,800.00	$544,500.00	$0.00	$655,300.00
Reimbursements/Grants	$4,500.00	$0.00	$0.00	$4,500.00
Sale of Assets/Donations	$0.00	$0.00	$94,165.00	$94,165.00
Street/Alley	$50,000.00	$0.00	$0.00	$50,000.00
K-9 Misc. Revenue	$0.00	$0.00	$0.00	$0.00
Cash Balance June 30	$393,414.72	$0.00	$0.00	$393,414.72
Charges For Services	$0.00	$1,241,000.00	$0.00	$1,241,000.00
Total Resources	$3,029,714.72	$2,266,500.00	$94,165.00	$5,390,379.72

Appropriations By Department:	Personal Services	Maintenance Operations	Capital Outlay	Total
General Gov/Street & Alley	$4,752.45	$1,161,270.00	$130,000.00	$1,296,022.45
City Manager	$0.00	$3,200.00	$0.00	$3,200.00
City Admin Clerks	$269,793.60	$7,710.00	$0.00	$277,503.60
Police	$638,439.52	$159,333.00	$3,500.00	$801,272.52
Fire	$378,568.75	$84,800.00	$4,500.00	$467,868.75
Sr. Citizens	$0.00	$57,500.00	$0.00	$57,500.00
Code Enforcement	$72,963.70	$11,610.00	$0.00	$84,573.70
Legal	$29,273.70	$0.00	$0.00	$29,273.70
K-9	$0.00	$12,500.00	$0.00	$12,500.00
Harrah Public Works Auth	$858,343.53	$862,656.47	$545,500.00	$2,266,500.00
HIED Trust	$0.00	$0.00	$94,165.00	$9[illegible]
Total Appropriations	$2,252,135.25	$2,360,579.47	$777,665.00	$5,39[illegible]

Legals

(Published in The Choctaw Times, Wednesday April 30th and May 7th, 2014)

NOTICE OF SHERIFF'S SALE
CJ-2013-5998

Notice is given that on the 5 day of June, 2014, at 2:00 P.M, at the Oklahoma County Courthouse, 320 Robert S. Kerr, Jury Assembly Room, Room 513, in the City of Oklahoma City, Oklahoma County, Oklahoma, the Sheriff of said County will offer for sale and sell, with appraisement, for cash, at public auction, to the highest and best bidder, all that certain real estate in Oklahoma County, Oklahoma, to-wit:

Lot Seven (7), Block One (1), in WOODWINDS ADDITION to Oklahoma County, Oklahoma, according to the recorded plat thereof. AND A part of the Southeast Quarter (SE/4) of the Northeast Quarter (NE/4) of Section Eight (8), Township Eleven (11) North, Range One (1) East of the Indian Meridian, Oklahoma County, Oklahoma, being more particularley described as follows: Beginning at the SW Corner of Lot Seven (7) Woodwinds; thence West a distance of 50 feet; thence North a distance of 330 feet; thence East a distance of 50 feet; thence South along the West boundry line of Lot Seven (7) to the point of beginning;

subject to unpaid taxes, advancements by Plaintiff for taxes, insurance premiums, and expenses necessary for the preservation of the subject property, if any, said property having been duly appraised at $90,000. Sale will be made pursuant to a Special Execution And Order Of Sale issued in accordance with judgment entered in the District Court of Oklahoma County, Oklahoma, in Case No. CJ-2013-5998, entitled BANK OF AMERICA, N.A., Plaintiff, vs. **Timothy Lyn Ashcraft, Doris M. Ashcraft** and **DB50 HVAC 2005-1 Trust**, being all of the Defendants and persons holding or claiming any interest or lien in the subject property.

John Whetsel, Sheriff of Oklahoma, to-wit:

THE SOUTH 264.00 FEET OF THE NORTH HALF (N/2) OF THE WEST HALF (W/2) OF THE EAST HALF (E/2) OF THE NORTHWEST QUARTER (NW/4) OF THE NORTHWEST QUARTER (NW/4) OF SECTION THIRTY-TWO (32), TOWNSHIP TWELVE (12) NORTH, RANGE ONE (1) EAST OF THE INDIAN MERIDIAN, OKLAHOMA COUNTY, OKLAHOMA, SUBJECT TO THE EAST 20,00 FEET, WHICH IS RESERVED FOR ROAD PURPOSES,

to satisfy a judgment and decree of mortgage foreclosure in favor of said Plaintiff and against Christy L. Wampler and David Wampler a/k/a David L. Wampler, wife and husband, et al., obtained and made in said Court on the 18 day of April, 2014, on its cause of action wherein court found there was due $80,424.82, together with interest thereon until paid at the rate of 6.75% per annum from August 1, 2012, plus late charges, plus costs accrued and accruing costs and attorneys' fees of $2, 500.00, plus $425.00 abstract expense and title examination fee; he wil on the 5 day of June, 2014, at eth hour of 2:00 p.m. of said day in Room 513, Jury Assembly Room, in the Oklahoma County Courthouse, 320 Robert S. Kerr, Oklahoma City, Oklahoma County, Oklahoma, offer for sale and sell to the highest bidder for cash, the said property above described, or as much thereof as will satisfy said judgment with interest, costs and attorneys' fees, said sale to be subject to taxes on said property, if any; the total appraised value of said property being the sumo f $65,000.

The name of any person or unknown successor of any person whose actual adddress is unknown who has an interest in said property is: Chirsty L. Wampler and David Wampler a/k/a David L. Wampler, wife and husband; Discover Bank.

WITNESS my hand this 22 day of April, 2014.

John Whetsel, Sheriff of Oklahoma County, Oklahoma

feet, approximate 1145 feet are within a 100-year floodplain.

The Town has determined that there is no practicable alternative to locating these components of the proposed CDBG project in floodplains. It would be impractical and cost prohibitive to move the water line outside of the 100-year floodplain. No other alternatives are known.

By publication of this notice, the Town is inviting any final comments prior to undertaking the proposed action. All comments should be addressed to the town of Jones City at P.O. Box 190, Jones City, OK 73014-0190 on or before May 14, 2014.

Ray Poland
Mayor
Town of Jones City

(Published in The Choctaw Times, Wednesday May 7th, 2014)

Invitation to Comment on a Proposed Wireless Telecommunications Facility

Interested persons are invited to comment on the wireless telecommunications facility proposed to be constructed at approximately: 5500 N. Hiwassee Rd., Choctaw, Oklahoma County, Oklahoma, N 35 31' 36.7"/W 97 17' 52.6", Sec. 10-T12N-R1W, with respect to impacts on historic properties located at or near this facility, if any. The facility will consist of 200' self-support tower. Comments regarding potential effects to historic properties should be submitted by mail to White Buffalo Environmental, Inc. 6321 E. 102nd St. S., Ste. C., Tulsa, OK 74137, or by calling (918)-660-0999. Questions about this facility or this notice may also be directed to that address or phone number. This notice is provided in accordance with the regulations of the Federal Communications Commission, 47 C.F.R. Part 1, Subpart I and Appendices B and C.

(Published in The Choctaw Times, Wednesday May 7th, 2014)

IN THE DISTRICT COURT OF OKLAHOMA COUNTY STATE OF OKLAHOMA

Case No. CV-2014-747

NOTICE BY PUBLICATION

IN THE DISTRICT COURT WITHIN AND FOR SAID COUNTY AND STATE

State of Oklahoma, Oklahoma County,
ss.

Case No. FD-2014-1563

Jerry W. Walker, Plaintiff
vs
Danelle M. Walker, Defendant

THE STATE OF OKLAHOMA to the said Defendant, Greeting:

You the said defendant, will take notice that you have been sued in the above named Court in the above named and numbered cause for a divorce on the grounds of Incompatible with each other, divorce and you must answer Plaintiff's petition herein on or before the 16th day of June, 2014, or said Petition will be taken as true and judgment for said Plaintiff will be rendered against you according to prayer of Plaintiff's petition.

By TIM RHODES, Court Clerk
By /s/ Deputy Clerk

(SEAL)
Jerry W. Walker
405-882-4796
1117 E. Lockheed Drive
Midwest City, OK 73110

(Published in The Choctaw Times, Wednesday May 7th, 2014)

IN THE DISTRICT COURT OF OKLAHOMA COUNTY STATE OF OKLAHOMA

Case No. CV-2014-707

In the Matter of the Application of Sandra Lynn Ferguson to change Her/His Name

NOTICE OF FILING PETITION FOR CHANGE OF NAME

To Whom It May Concern:

Take notice that (a) Sandra Lynn Ferguson, has filed in the above court a Petition to have her/his name changed as follows, to-wit:

(Published in The Choctaw Times, Wednesday May 7th, 2014)

NOTICE OF PUBLIC HEARING

CITY OF HARRAH
BUDGET FY 2014-2015

THE CITY OF HARRAH WILL HOLD A PUBLIC HEARING ON THE PROPOSED FY 2014-2015 BUDGET @ 7:00 PM, THURSDAY, MAY 15, 2014 AT HARRAH CITY HALL, 19625 NE 23rd. A SUMMARY OF THE PROPOSED BUDGET WHICH IS SUBJECT TO REVISION, IS NOTED BELOW. THE BUDGET OR ANY REVISED BUDGETS MAY BE VIEWED AT CITY HALL. COPIES ARE AVAILABLE FOR .25 CENTS PER PAGE.

Resources:	General Fund	Public Works Fund	HIED Trust Fund	Total
Taxes	$2,296,000.00	$481,000.00	$0.00	$2,777,000.00
License/Permits	$50,000.00	$0.00	$0.00	$50,000.00
Court Fines/Forfeitures	$125,000.00	$0.00	$0.00	$125,000.00
Misc Revenue	$110,800.00	$544,500.00	$0.00	$655,300.00
Reimbursements/Grants	$4,500.00	$0.00	$0.00	$4,500.00
Sale of Assets/Donations	$0.00	$0.00	$94,165.00	$94,165.00
Street/Alley	$50,000.00	$0.00	$0.00	$50,000.00
K-9 Misc. Revenue	$0.00	$0.00	$0.00	$0.00
Cash Balance June 30	$393,414.72	$0.00	$0.00	$393,414.72
Charges For Services	$0.00	$1,241,000.00	$0.00	$1,241,000.00
Total Resources	$3,029,714.72	$2,266,500.00	$94,165.00	$5,390,379.72

Appropriations By Department:	Personal Services	Maintenance Operations	Capital Outlay	Total
General Gov/Street & Alley	$4,752.45	$1,161,270.00	$130,000.00	$1,296,022.45
City Manager	$0.00	$3,200.00	$0.00	$3,200.00
City Admin Clerks	$269,793.60	$7,710.00	$0.00	$277,503.60
Police	$638,439.52	$159,333.00	$3,500.00	$801,272.52
Fire	$378,568.75	$84,800.00	$4,500.00	$467,868.75
Sr. Citizens	$0.00	$57,500.00	$0.00	$57,500.00
Code Enforcement	$72,963.70	$11,610.00	$0.00	$84,573.70
Legal	$29,273.70	$0.00	$0.00	$29,273.70
K-9	$0.00	$12,500.00	$0.00	$12,500.00
Harrah Public Works Auth	$858,343.53	$862,656.47	$545,500.00	$2,266,500.00
HIED Trust	$0.00	$0.00	$94,165.00	$94,165.00
Total Appropriations	$2,252,135.25	$2,360,579.47	$777,665.00	$5,390,379.72

Judge Prince of Oklahoma County, in the County Courthouse, located at 321 Park Avenue, Oklahoma City, Oklahoma on the 30th of May 2014 at 10 o'clock a.m.; and that any person may file a written protest in the case, prior to the date set for hearing.

/s/ M. Hildebrant
Clerk/ Bailiff of the District Court

(Published in The Choctaw Times, Wednesday May 7th, 2014)

IN THE DISTRICT COURT OF OKLAHOMA COUNTY STATE OF OKLAHOMA

Case No. CV-2014-700

change Her/His Name

NOTICE OF FILING PETITION FOR CHANGE OF NAME

To Whom It May Concern:

Take notice that (a) TeLana Earlisse Nero-Jackson, has filed in the above court a Petition to have her/his name changed as follows, to-wit: From (a) TeLana Earlisse Nero-Jackson to (b) TeLana Earlisse Nero, and that the same will be heard by the Honorable Judge of Oklahoma County, in the County Courthouse, located at 321 Park Avenue, Oklahoma City, Oklahoma on the 29th of May 2014 at 11 o'clock a.m.; and that any person may file a written protest in the case, prior to the date set for hearing.